

COUNTY OF ALBANY
AMERICAN RESCUE PLAN ACT - PROPOSED PROJECT FORM

The American Rescue Plan Act provides resources for the Town to respond to the COVID-19 public health emergency and the resulting economic impact through programs and services that fall within several categories of eligible uses listed to the right. Only projects that relate to the COVID-19 pandemic may be considered.



Primary ARPA Eligible Use Categories



Support Public Health Response

Fund COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff



Address Negative Economic Impacts

Respond to economic harms to workers, families, small businesses, impacted industries, and the public sector



Replace Public Sector Revenue Loss

Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic



Premium Pay for Essential Workers

Offer additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors



Water and Sewer Infrastructure

Make necessary investments to improve access to clean drinking water and invest in wastewater and stormwater infrastructure



Broadband Infrastructure

Make necessary investments to provide unserved or underserved locations with new or expanded broadband access

Project Name

Central Storage Upgrade

Department

Division of Information Services

Project Manager

ARPA Expenditure Category

Project Description

The Storage Environment that Albany County is currently being operated on is antiquated (~9yrs old) and under resourced to support the counties ever growing digital storage needs. This project will replace the legacy system with a new NetAPP storage environment. The new storage environment will provide for improved overall Infrastructure speed while lowering the risk of downtime by employeinge a redudant system architecture. Additionally this upgrade will help improve Albany Counties over all security posture by providing for a storage solution that has regular vulnerability and security patching done by the manufacture.

Decision process

Please describe how the department came to recommend this project to the initial decision team. Was this an existing planned project, is there high community desire for this project, etc? This is required for funder documentation.

The Division of Information Services is routinely evaluating the counties existing infrastructure to identify risks and weaknesses. Due to the fact that this storage environment is used by all county departments and the support/maintenance contract expires in August, it was identified as a risk that needs to be addressed. This project will directly impact all county employees and residents that utilize county services.

Describe the public benefit of this program

Please identify who will benefit and provide other information on project that would be appropriate

The residents of Albany County will benefit from this project indirectly. The services that the county provides to its residents are oftern times performed or processed through this storage environment. By upgrading and replacing the existing system we can limit system downtime and improve the county's security posture. This will lower the risk of resident facing departments from being offline due to a storage failure.

Project Timeline

Please describe the key project milestones/dates/deadlines including the project planning, implementation, evaluation, and close-out phases as applicable.

Dependant upon hardware availabilty at the time of order, this project should see the hardware delivered, installed and data transferred in less the 6 months from PO.

What is the project budget

Please describe the proposed project cost, how much ARPA aid would be needed and will the proposed project require a long-term fiscal commitment from the Town after the ARPA funds are utilized

The total cost to replace our current storage infrastructure with the new environment is \$310,206.85. The hope would be that ARPA funds could be utilized to support the entire purchase due to its departmental imapact. Future maintainence and support costs would be factored into the divisions yearly budgets.

Other Funding:

Does the proposed project include or anticipate funding from any other sources? If yes, then please describe any other funding source(s).

Future Support & Maintenance of this environment will be funded utilizing standard County IT Budgets.

1: Public Health COVID-19 Testing^
1: Public Health COVID-19 Contact Tracing^
1: Public Health Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools)
1: Public Health Personal Protective Equipment^
1: Public Health Medical Expenses (including Alternative Care Facilities)^
1: Public Health Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation)
1: Public Health COVID-19 Assistance to Small Businesses^
1: Public Health COVID 19 Assistance to Non-Profits^
1: Public Health COVID-19 Aid to Impacted Industries^
1: Public Health Community Violence Interventions*^
1: Public Health Mental Health Services*^
1: Public Health Substance Use Services*^
1: Public Health Other Public Health Services^
2: Negative Economic Impacts Household Assistance: Food Programs*^
2: Negative Economic Impacts Household Assistance: Rent, Mortgage, and Utility Aid*^
2: Negative Economic Impacts Household Assistance: Cash Transfers*^
2: Negative Economic Impacts Household Assistance: Internet Access Programs*^
2: Negative Economic Impacts Household Assistance: Paid Sick and Medical Leave^
2: Negative Economic Impacts Household Assistance: Health Insurance*^
2: Negative Economic Impacts Household Assistance: Services for Un/Unbanked*^
2: Negative Economic Impacts Household Assistance: Survivor's Benefits^
2: Negative Economic Impacts Unemployment Benefits or Cash Assistance to Unemployed Workers*^
2: Negative Economic Impacts Assistance to Unemployed or Underemployed Workers (e.g. job training, job placement)
2: Negative Economic Impacts Healthy Childhood Environments: Child Care*^
2: Negative Economic Impacts Healthy Childhood Environments: Home Visiting*^
2: Negative Economic Impacts Healthy Childhood Environments: Services to Foster Youth or Families Involvement
2: Negative Economic Impacts Healthy Childhood Environments: Early Learning*^
2: Negative Economic Impacts Long-term Housing Security: Affordable Housing*^
2: Negative Economic Impacts Long-term Housing Security: Services for Unhoused Persons*^
2: Negative Economic Impacts Housing Support: Housing Vouchers and Relocation Assistance for Displaced
2: Negative Economic Impacts Housing Support: Other Housing Assistance*^
2: Negative Economic Impacts Social Determinants of Health: Community Health Workers or Benefits Navigation
2: Negative Economic Impacts Social Determinants of Health: Lead Remediation*^
2: Negative Economic Impacts Medical Facilities for Disproportionately Impacted Communities^
2: Negative Economic Impacts Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^
2: Negative Economic Impacts Strong Healthy Communities: Demolition and Rehabilitation of Properties^
2: Negative Economic Impacts Addressing Educational Disparities: Aid to High-Poverty Districts^
2: Negative Economic Impacts Addressing Educational Disparities: Academic, Social, and Emotional Services*^
2: Negative Economic Impacts Addressing Educational Disparities: Mental Health Services*^
2: Negative Economic Impacts Addressing Impacts of Lost Instructional Time^
2: Negative Economic Impacts Contributions to UI Trust Funds^
2: Negative Economic Impacts Loans or Grants to Mitigate Financial Hardship^
2: Negative Economic Impacts Technical Assistance, Counseling, or Business Planning*^

2: Negative Economic Impacts Rehabilitation of Commercial Properties or Other Improvements^
2: Negative Economic Impacts Business Incubators and Start-Up or Expansion Assistance*^
2: Negative Economic Impacts Enhanced Support to Microbusinesses*^
2: Negative Economic Impacts Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^
2: Negative Economic Impacts Aid to Tourism, Travel, or Hospitality^
2: Negative Economic Impacts Aid to Other Impacted Industries^
2: Negative Economic Impacts Economic Impact Assistance: Other*^
3: Public Health-Negative Economic Impact: Public Sector Capacity Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
3: Public Health-Negative Economic Impact: Public Sector Capacity Public Sector Workforce: Remaining Public Sector Staff
3: Public Health-Negative Economic Impact: Public Sector Capacity Public Sector Workforce: Other
3: Public Health-Negative Economic Impact: Public Sector Capacity Public Sector Capacity: Effective Service Delivery
3: Public Health-Negative Economic Impact: Public Sector Capacity Public Sector Capacity: Administrative Needs
4: Premium Pay Public Sector Employees
4: Premium Pay Private Sector: Grants to Other Employers
5: Infrastructure Clean Water: Centralized Wastewater Treatment
5: Infrastructure Clean Water: Centralized Wastewater Collection and Conveyance
5: Infrastructure Clean Water: Decentralized Wastewater
5: Infrastructure Clean Water: Combined Sewer Overflows
5: Infrastructure Clean Water: Other Sewer Infrastructure
5: Infrastructure Clean Water: Stormwater
5: Infrastructure Clean Water: Energy Conservation
5: Infrastructure Clean Water: Water Conservation
5: Infrastructure Clean Water: Nonpoint Source
5: Infrastructure Drinking water: Treatment
5: Infrastructure Drinking water: Transmission & Distribution
5: Infrastructure Drinking water: Lead Remediation, including in Schools and Daycares
5: Infrastructure Drinking water: Source
5: Infrastructure Drinking water: Storage
5: Infrastructure Drinking water: Other water infrastructure
5: Infrastructure Water and Sewer: Private Wells
5: Infrastructure Water and Sewer: IIJA Bureau of Reclamation Match
5: Infrastructure Water and Sewer: Other
5: Infrastructure Broadband: "Last Mile" projects
5: Infrastructure Broadband: IIJA Match
5: Infrastructure Broadband: Other projects
6: Revenue Replacement Provision of Government Services
6: Revenue Replacement Non-federal Match for Other Federal Programs
7: Administrative Administrative Expenses
7: Administrative Transfers to Other Units of Government

	Priority	
	1 - High	Yes
	2 - Medium	No
chools, Child care facilities, etc	3 - Low	Unknown

ation/Quarantine)^

subsidized employment, employment supports or incentives)^

involved in Child Welfare System)^

proportionately Impacted Communities)^

navigators)^