

RESOLUTION NO. 375

AUTHORIZING A ONE-TIME ALLOCATION FOR NON-UNION EMPLOYEES OF ALBANY COUNTY AND AMENDING THE 2023 ALBANY COUNTY BUDGET

Introduced: 9/11/23

By Personnel Committee and Miller:

WHEREAS, This Honorable Body has recently authorized union contracts for almost all of the collective bargaining units for Albany County, all of which include a one-time signing bonus for their respective union employees, and

WHEREAS, The County Executive has requested authorization for the payment of a one-time allocation for all non-union employees of Albany County, excluding elected officials, in the amount of \$3,000, and

WHEREAS, A budget amendment is necessary to appropriate said funding, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to facilitate the payment of a one-time allocation to all non-union county employees, excluding elected officials, in the amount of \$3,000, and, be it further

RESOLVED, That the Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS										
BUDGET LINE				DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME		
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE POSITION CONTROL						
A9	1010	19954	10000		Enhanced Pay	\$63,000	\$63,000	Legislature		
A9	1164	19954	10000		Enhanced Pay	\$3,000	\$24,000	General Services - Unified Court Administration		
A9	1165	19954	10000		Enhanced Pay	\$195,000	\$347,620	District Attorney		
A9	1170	19954	10000		Enhanced Pay	\$171,000	\$421,000	Public Defender		
A9	1171	19954	10000		Enhanced Pay	\$45,000	\$45,000	Alternate Public Defender		
A9	1172	19954	10000		Enhanced Pay	\$18,000	\$18,000	Assigned Counsel Program		
A9	1173	19954	10000		Enhanced Pay	\$9,000	\$9,000	Regional Immigration Assistance Center		
A9	1185	19954	10000		Enhanced Pay	\$6,000	\$6,000	Coroner		
A9	1230	19954	10000		Enhanced Pay	\$36,000	\$36,000	County Executive		
A9	1310	19954	10000		Enhanced Pay	\$51,000	\$51,000	Management & Budget - Finance		
A9	1315	19954	10000		Enhanced Pay	\$54,000	\$54,000	Audit and Control		
A9	1340	19954	10000		Enhanced Pay	\$18,000	\$268,000	Management & Budget		
A9	1345	19954	10000		Enhanced Pay	\$18,000	\$18,000	General Services - Central Purchasing		
A9	1355	19954	10000		Enhanced Pay	\$18,000	\$18,000	Management & Budget - Real Property Tax Agency		
A9	1410	19954	10000		Enhanced Pay	\$18,000	\$58,000	Clerk		
A9	1411	19954	10000		Enhanced Pay	\$9,000	\$39,000	Hall of Records		
A9	1420	19954	10000		Enhanced Pay	\$102,000	\$102,000	Law		
A9	1430	19954	10000		Enhanced Pay	\$21,000	\$21,000	Civil Service		
A9	1432	19954	10000		Enhanced Pay	\$63,000	\$63,000	Human Resources		
A9	1440	19954	10000		Enhanced Pay	\$18,000	\$18,000	General Services - Plans & Projects		
A9	1450	19954	10000		Enhanced Pay	\$69,000	\$69,000	Board of Elections		
A9	1610	19954	10000		Enhanced Pay	\$9,000	\$12,000	General Services - Administration		
A9	1620	19954	10000		Enhanced Pay	\$21,000	\$192,000	General Services - Building Services		
A9	1640	19954	10000		Enhanced Pay	\$3,000	\$6,000	General Services - Fleet Management		
A9	1670	19954	10000		Enhanced Pay	\$3,000	\$12,000	General Services - Central Printing		
A9	1680	19954	10000		Enhanced Pay	\$78,000	\$78,000	Management & Budget - Information Services		
A9	3020	19954	10000		Enhanced Pay	\$30,000	\$46,000	E-911		
A9	3110	19954	10000		Enhanced Pay	\$159,000	\$278,500	Sheriff		
A9	3140	19954	10000		Enhanced Pay	\$21,000	\$312,000	Probation		
A9	3150	19954	10000		Enhanced Pay	\$87,000	\$164,500	Correctional Facility		
A9	3189	19954	10000		Enhanced Pay	\$9,000	\$9,000	Stop-DWI (Traffic Safety Board)		
A9	3650	19954	10000		Enhanced Pay	\$9,000	\$9,000	Management & Budget - Demolitions/Stabilizations		
A9	4010	19954	10000		Enhanced Pay	\$51,000	\$231,000	Health		
A9	4310	19954	10000		Enhanced Pay	\$36,000	\$175,500	Mental Health		
A9	4610	19954	10000		Enhanced Pay	\$9,000	\$34,500	Crime Victims & Sexual Violence Center		
A9	6010	19954	10000		Enhanced Pay	\$45,000	\$455,000	Social Services		
A9	6119	19954	10000		Enhanced Pay	\$27,000	\$184,500	Children, Youth and Families		
A9	6510	19954	10000		Enhanced Pay	\$6,000	\$6,000	Veterans Service Bureau		
A9	6610	19954	10000		Enhanced Pay	\$12,000	\$12,000	General Services - Consumer Affairs		
A9	6772	19954	10000		Enhanced Pay	\$15,000	\$22,500	Aging		
A9	7310	19954	10000		Enhanced Pay	\$3,000	\$8,000	Children, Youth and Families - Youth Bureau		
A9	7410	19954	10000		Enhanced Pay	\$24,000	\$24,000	Parks & Recreation		
A9	8020	19954	10000		Enhanced Pay	\$6,000	\$6,000	Economic Development Conservation & Planning		
A9	8021	19954	10000		Enhanced Pay	\$3,000	\$3,000	Stormwater Coalition		
D9	5010	19954	10000		Enhanced Pay	\$24,000	\$24,000	Public Works - Administration		
D9	5020	19954	10000		Enhanced Pay	\$21,000	\$21,000	Public Works - Highway Engineering		
D9	5110	19954	10000		Enhanced Pay	\$24,000	\$139,000	Public Works - Maintenance Roads & Buildings		
DM9	5130	19954	10000		Enhanced Pay	\$3,000	\$25,500	Public Works - Road Machinery		
A	99901	99901	10000		Interfund Transfer	\$36,000	\$36,000			
G9	8110	19954	10000		Enhanced Pay	\$12,000	\$17,000	Water Purification District - Administration		
G9	8130	19954	10000		Enhanced Pay	\$24,000	\$129,000	Water Purification District - Sewage Treatment		
NH9	6020	19954	10000		Enhanced Pay	\$51,000	\$51,000	Nursing Home		
TOTAL APPROPRIATIONS						<u>\$1,866,000</u>	<u>\$0</u>			

ESTIMATED REVENUES										
BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME		
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE POSITION CONTROL						
G	55031	05031			Interfund Transfer		\$36,000	Water Purification		
A		0599			Appropriated Fund Balance		\$1,671,000			
D		0599			Appropriated Fund Balance		\$69,000			
DM		0599			Appropriated Fund Balance		\$3,000			
A		0599			Appropriated Fund Balance		\$36,000			
NH		0599			Appropriated Fund Balance		\$51,000			
TOTAL REVENUES						<u>\$0</u>	<u>\$1,866,000</u>			
GRAND TOTAL						<u>\$1,866,000</u>	<u>\$1,866,000</u>			

Referred to Personnel Committee – 9/11/23

Favorable Recommendation Personnel Committee – 9/28/23