

**APPROPRIATIONS**

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
A	94320	44489	OSF10		CPESN NY LLC	\$174,891.00		\$174,891.00	Mental Health Department
					TOTAL APPROPRIATIONS	\$174,891.00	\$0.00		

**ESTIMATED REVENUES**

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
A	34320	037350	OSF10		NYS Opioid Settlement Funds		\$174,891.00	\$2,347,569.00	Mental Health Department
					TOTAL REVENUES	\$0.00	\$174,891.00		
					GRAND TOTAL	\$174,891.00	\$174,891.00		