



County of Albany

112 State Street
Albany, NY 12207

Legislation Text

File #: TMP-1350, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget Amendment to transfer 2019 NYS OASAS Opioid Grant funds to 2020 Budget

Date: 1/6/2020
Submitted By: Mark Gleason
Department: Mental Health
Title: Operations Analyst
Phone: 518-447-3014
Department Rep.
Attending Meeting: Dr. Stephen Giordano

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☒ Contractual
- ☒ Equipment
- ☐ Fringe
- ☐ Personnel
- ☐ Personnel Non-Individual

☒ Revenue

Increase Account/Line No.: A44310.04486
Source of Funds: NYS office of Alcoholism and Substance Abuse Services
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
- ☐ Purchase (Equipment/Supplies)
- ☐ Lease (Equipment/Supplies)
- ☐ Requirements
- ☐ Professional Services
- ☐ Education/Training
- ☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
- ☐ Release of Liability
- ☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.

Scope of Services: OASAS Opioid grant funds are to be used to develop outreach and engagement services in order to reach populations that have been difficult to engage (e.g. rural populations. The grant allows for the purchase a specialized van to be used for outreach in the rural areas of Albany County.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Current Budget: Yes ☐ No ☒

County Budget Accounts:

Revenue Account and Line: A44310.04486

Revenue Amount: \$89,138

Appropriation Account and Line: See attached budget amendment

Appropriation Amount: \$89,138

Source of Funding - (Percentages)

Federal: 100%

State: Click or tap here to enter text.

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) 10/1/2019-9/29/2020

Length of Contract: 12 months

Impact on Pending LitigationYes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 430

Date of Adoption: 10/15/2019

Justification: (state briefly why legislative action is requested)

The Department of Mental Health is requesting a budget amendment to transfer 2019 NYS OASAS (Office of Addiction Services and Supports) Opioid Grant funds to the 2020 Budget. The DMH accepted the OASAS Opioid grant in the fourth quarter of 2019 with the expectation of expending a portion of the funds in 2019. The OASAS Opioid Grant funds will be utilized to develop outreach and engagement services in order to reach populations that have been difficult to engage (e.g., rural populations), build partnerships with the addiction provider community as well as with the general medical and emergency care systems to enhance treatment services countywide, provide community education, and improve overall access to resources for individuals with opioid use disorder. The OASAS Opioid grant included funds for the purchase of a specialized Van; the Van would be used for Opioid outreach for residents with limited or no access (ex. Albany County Hill towns) to ADMH staff. The specialized Van will allow ACDMH (Albany County Department of Mental Health) staff to serve residents with opioid and other addictions by performing mobile services to residents who may not have access, to include outreach, preventive education and overdose survivor follow up services. The Bid documents for the purchase of the van were not ready in 2019. The bid documents have since been completed, sent out to vendors and returned, the transfer of the funds will be needed to purchase the Van and to pay expenses incurred in 2020. No expenses from the grant were incurred in 2019.