

Provider	<u>Local</u>					<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>	
14370 - Rehabilitation Support Svcs, Inc																	
001A - Local Assistance																	
2100 - Clinic Treatment																	
03 NO_SUBCODE	Albany	0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	
Totals For FS 001A		0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	
014 - Community Support Services																	
0670 - Transportation																	
01 NO_SUBCODE	Albany	0.00	0.00	0	13,268	\$161,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,807	\$0	
Totals For FS 014		0.00	0.00	0	13,268	\$161,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,807	\$0	
037P - PROS State Aid																	
6340 - Comprehensive PROS with Clinical Treatment																	
01 NO_SUBCODE	Albany	0.00	145.00	0	0	\$1,150,688	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$217,188	\$0	
7330 - Personalized Recovery Oriented Services (PROS) Service Dollars																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	
8350 - PROS Employment Initiative																	
01 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$97,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,159	\$0	
Totals For FS 037P		0.00	145.00	0	0	\$1,262,847	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$329,347	\$0	



County Allocation Tracker Detail Report
Year - 2025 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 10 - 10/31/2025 01:16:23 PM

Print Date : 11/3/2025 1:17:38PM
Printed By : lpalmpf
Page : Page 2 of 4

[illegible]



Print Date : 11/3/2025 1:17:38PM
Printed By : lpalmpf
Page : Page 3 of 4

[illegible]

Provider		<u>Local</u>				<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>		<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
14370 - Rehabilitation Support Svcs, Inc																	
580 - MRT Supported Housing Beds																	
6060 - Supported Housing																	
41 NO_SUBCODE	Albany	0.00	0.00	10	480	\$166,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,711	\$0
Totals For FS 580		0.00	0.00	10	480	\$166,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,711	\$0
965S - Personnel Services Enhancements																	
0670 - Transportation																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$28,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,684	\$0
6060 - Supported Housing																	
12 NO_SUBCODE	Albany	0.00	0.00	0	0	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203	\$0
Totals For FS 965S		0.00	0.00	0	0	\$28,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,887	\$0
Totals For 14370 - Rehabilitation Support Svcs, Inc		0.00	160.00	249	21,413	\$6,675,103	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$0	\$5,341,603	\$0
Report Totals		0.00	160.00	249	21,413	\$6,675,103	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$0	\$5,341,603	\$0