

Social Services 2020 Budget

APPROPRIATIONS

ACCOUNT	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
AA 6010 2 2050 000	Computer Equipment	102,893.00	0.00		Social Services
AA 0000 0 0000 000		0.00	0.00		
TOTAL APPROPRIATIONS		102,893.00	0.00		

ESTIMATED REVENUES

ACCOUNT	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
AA 6010 0 4610 000	Social Service Administration	0.00	102,893.00		Social Services
AA 0000 0 0000 000		0.00	0.00		
TOTAL ESTIMATED REVENUES		0.00	102,893.00		
GRAND TOTALS		102,893.00	102,893.00		