

USE WHOLE NUMBERS ONLY									

BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
CM	91303C	22050Z	ARP24			FFS - Surveillance Cameras	\$10,000		Division of Information Services - Security Upgrades
CM	93105S	44046Z	ARP24			FFS - CDBH - St. Catherines Ct		\$10,000	Saint Catherine's Center for Children

TOTAL APPROPRIATIONS	\$10,000	\$10,000
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ESTIMATED REVENUES									
USE WHOLE NUMBERS ONLY									

BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				

TOTAL REVENUES	\$0	\$0
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GRAND TOTAL	\$10,000	\$10,000
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