

APPROPRIATIONS

	ACCOUNT	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 1165	1 4020 001	CRIMINAL FORENSIC AUDITOR	5,154		70859	District Attorney
A9 1165	1 4021 001	CRIMINAL INVESTIGATOR	5,154		70859	District Attorney
A9 1165	1 4021 002	CRIMINAL INVESTIGATOR	5,154		70859	District Attorney
A9 1165	1 4021 003	CRIMINAL INVESTIGATOR	5,154		70859	District Attorney
A9 1165	1 4021 004	CRIMINAL INVESTIGATOR	5,154		70859	District Attorney
A9 1165	1 4021 005	CRIMINAL INVESTIGATOR	5,154		70859	District Attorney
A9 1165	1 4021 006	CRIMINAL INVESTIGATOR	5,154		70859	District Attorney
A9 1165	1 4021 007	CRIMINAL INVESTIGATOR	5,154		70859	District Attorney
A9 1165	1 4021 008	CRIMINAL INVESTIGATOR	5,154		70859	District Attorney
A9 1165	1 4032 001	SENIOR CRIMINAL INVESTIGATOR	3,905		74,162	District Attorney
A9 1165	8 9060	HOSPITAL AND MEDICAL INSURANCE		\$ 50,291		
A9 1165	1 4022	CRIMINAL INVESTIGATOR PT	29,247		0	District Attorney
A9 1165	4 4054	TRANSCRIPTION SERVICES		29,237		District Attorney
		TOTAL APPROPRIATIONS	79,538.00	79,528.00	496,013.00	

ESTIMATED REVENUES

	ACCOUNT	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
		TOTAL ESTIMATED REVENUES	0.00	0.00		
		GRAND TOTALS	79,538.00	79,528.00		
