

APPROPRIATIONS

ACCOUNT N	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
AA 6119 4 4046 000	Fees for Services	38,767	0		DCYF
	TOTAL APPROPRIATIONS	38,767	0		

ESTIMATED REVENUES

ACCOUNT N	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
AA 6119 0 3407 000	Child Advocacy Center	0	38,767		DCYF
	TOTAL ESTIMATED REVENUES	0	38,767		
	GRAND TOTALS	38,767	38,767		