

## DCYF Programs 2021

<u>JCAB</u>	<u>TOTAL</u>	<u>PROGRAM TOTAL</u>
OVERTIME	\$9,968.00	
FOOD/SUPPLIES	\$1,032.00	
		<u>\$11,000.00</u>

### PARENT PROJECT

OVERTIME	\$22,295.00	
BOOKS	\$3,000.00	
FOOD/SUPPLIES	\$1,000.00	
		<u>\$26,295.00</u>

<u>JRUS</u>		<u>SALARY</u>	<u>FRINGE 58%</u>	<u>TOTAL</u>	<u>PROGRAM TOTAL</u>
MICHELLE SLEURS - PROBATION SUPERVISOR	14203 001	\$72,361.00	\$41,969.38	\$114,330.38	
MICHAEL MAZZEO-SENIOR PROBATION OFFICER	14213 001	\$65,446.00	\$37,958.68	\$103,404.68	
		<u>\$137,807.00</u>	<u>\$79,928.06</u>	<u>\$217,735.06</u>	

### JRFC

ALYSSA BRANIGAN - PROBATION OFFICER	14223 048	\$52,720.00	\$30,577.60	\$83,297.60	
DAN LEVIN - PROBATION OFFICER	14223 054	\$64,247.00	\$37,263.26	\$101,510.26	
		<u>\$116,967.00</u>	<u>\$67,840.86</u>	<u>\$184,807.86</u>	

### PINS18

SEAN RENTZ - PROBATION SUPERVISOR	14203 005	\$74,859.00	\$43,418.22	\$118,277.22	
KAYLA PISCIOTTA - PROBATION OFFICER	14223 026	\$55,314.00	\$32,082.12	\$87,396.12	
		<u>\$130,173.00</u>	<u>\$75,500.34</u>	<u>\$205,673.34</u>	

<b>JRUS/JRFC/PINS18 TOTAL:</b>					<u>\$608,216.26</u>
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## RTA - STSJP

<u>JCAB</u>	<u>TOTAL</u>	<u>PROGRAM TOTAL</u>
70 % SENIOR PROBATION OFFICER WITH FRINGES	\$67,371.00	
OVERTIME	\$6,000.00	
<u>JRFC</u>		
BOYS ATP AND ATD		
PROBATION OFFICER TRAINEE SALARY AND FRINGE	\$67,362.00	
CONTRACT WITH LASALLE	\$120,000.00	
GIRLS ATP AND ATD		
PROBATION OFFICER TRAINEE SALARY AND FRINGE	\$67,362.00	
CONTRACT WITH LASALLE	\$120,000.00	
INCENTIVES	\$6,000.00	
<b>RTA - STSJP TOTAL:</b>		<u>\$454,095.00</u>

<b>OVERALL TOTAL:</b>	<u>\$1,099,606.26</u>
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