

DCYF Programs 2021

JCAB	TOTAL	PROGRAM TOTAL
OVERTIME	\$9,968.00	
FOOD/SUPPLIES	\$1,032.00	
		\$11,000.00

PARENT PROJECT	TOTAL	PROGRAM TOTAL
OVERTIME	\$22,295.00	
BOOKS	\$3,000.00	
FOOD/SUPPLIES	\$1,000.00	
		\$26,295.00

JRUS	SALARY	FRINGE 58%	TOTAL	PROGRAM TOTAL
MICHELLE SLEURS - PROBATION SUPERVISOR 14203 001	\$72,361.00	\$41,969.38	\$114,330.38	
MICHAEL MAZZEO-SENIOR PROBATION OFFICER 14213 001	\$65,446.00	\$37,958.68	\$103,404.68	
	\$137,807.00	\$79,928.06	\$217,735.06	

JRFC	SALARY	FRINGE 58%	TOTAL	PROGRAM TOTAL
ALYSSA BRANIGAN - PROBATION OFFICER 14223 048	\$52,720.00	\$30,577.60	\$83,297.60	
DAN LEVIN - PROBATION OFFICER 14223 054	\$64,247.00	\$37,263.26	\$101,510.26	
	\$116,967.00	\$67,840.86	\$184,807.86	

PINS18	SALARY	FRINGE 58%	TOTAL	PROGRAM TOTAL
SEAN RENTZ - PROBATION SUPERVISOR 14203 005	\$74,859.00	\$43,418.22	\$118,277.22	
KAYLA PISCIOTTA - PROBATION OFFICER 14223 026	\$55,314.00	\$32,082.12	\$87,396.12	
	\$130,173.00	\$75,500.34	\$205,673.34	

JRUS/JRFC/PINS18 TOTAL:	\$608,216.26
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RTA - STSJP

JCAB	TOTAL	PROGRAM TOTAL
70 % SENIOR PROBATION OFFICER WITH FRINGES	\$67,371.00	
OVERTIME	\$6,000.00	

JRFC	TOTAL	PROGRAM TOTAL
BOYS ATP AND ATD		
PROBATION OFFICER TRAINEE SALARY AND FRINGE	\$67,362.00	
CONTRACT WITH LASALLE	\$120,000.00	
GIRLS ATP AND ATD		
PROBATION OFFICER TRAINEE SALARY AND FRINGE	\$67,362.00	
CONTRACT WITH LASALLE	\$120,000.00	
INCENTIVES	\$6,000.00	

RTA - STSJP TOTAL:	\$454,095.00
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OVERALL TOTAL:	\$1,099,606.26
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