

October 5, 2023 11:00AM

	Bidder	CASELLA	COUNTY WASTE	CASELLA	COUNTY WASTE	CASELLA	COUNTY WASTE
Location #1	Department of Social Services	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
	Rubbish Cost/Month	\$ 1,200.00	\$ 500.00	\$14,400.00	\$6,000.00	\$43,200.00	\$18,000.00
	Recycling Cost/Month	\$ 210.00	\$ 75.00	\$2,520.00	\$900.00	\$7,560.00	\$2,700.00
	Total Cost/Month Both	\$ 1,410.00	\$ 575.00	\$16,920.00	\$6,900.00	\$50,760.00	\$20,700.00
Location #2	Albany County Office Building	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
	Rubbish Cost/Month	\$ 1,800.00	\$ 750.00	\$21,600.00	\$9,000.00	\$64,800.00	\$27,000.00
	Recycling Cost/Month	\$ 120.00	\$ 150.00	\$1,440.00	\$1,800.00	\$4,320.00	\$5,400.00
	Total Cost/Month Both	\$ 2,220.00	\$ 900.00	\$23,040.00	\$10,800.00	\$69,120.00	\$32,400.00
Location #3	Albany County Court House	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
	Rubbish Cost/Month	\$ 1,200.00	\$ 500.00	\$14,400.00	\$6,000.00	\$43,200.00	\$18,000.00
	Recycling Cost/Month	\$ 126.00	\$ 45.00	\$1,512.00	\$540.00	\$4,536.00	\$1,620.00
	Total Cost/Month All Services	\$ 1,326.00	\$ 545.00	\$15,912.00	\$6,540.00	\$47,736.00	\$19,620.00
Location #4	Albany County Justice Building	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
	Rubbish Cost/Month	\$ 1,200.00	\$ 500.00	\$14,400.00	\$6,000.00	\$43,200.00	\$18,000.00
	Recycling Cost/Month	\$ 84.00	\$ 30.00	\$1,008.00	\$360.00	\$3,024.00	\$1,080.00
	Total Cost/Month All Services	\$ 1,284.00	\$ 530.00	\$15,408.00	\$6,360.00	\$46,224.00	\$19,080.00
Location #5	Cooperative Extension	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
	Rubbish Cost/Month	\$ 400.96	\$ 216.50	\$4,811.52	\$2,598.00	\$14,434.56	\$7,794.00

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	Bidder	CASELLA	COUNTY WASTE	CASELLA	COUNTY WASTE	CASELLA	COUNTY WASTE
	Recycling Cost/Month	* \$49.00 PER PICKUP REQUEST	*\$50.00 PER PICKUP REQUEST	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
	Total Cost/Month All Services	\$400.90	\$ 216.50	\$4,811.52	\$2,598.00	\$14,434.56	\$7,794.00
Location #6	Albany County Probation	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
	Rubbish Cost/Month	\$ 300.00	\$ 125.00	\$3,600.00	\$1,500.00	\$10,800.00	\$4,500.00
	Recycling Cost/Month	\$ 84.00	\$ 30.00	\$1,008.00	\$360.00	\$3,024.00	\$1,080.00
	Total Cost/Month All Services	\$ 384.00	\$ 155.00	\$4,608.00	\$1,860.00	\$13,824.00	\$5,580.00
Location #7	Albany County Health/Mental Health	Cost/Month or Cost/Request	Cost/Month or Cost/Request				
	Rubbish Cost/Month	\$ 542.46	\$ 346.40	\$6,509.52	\$4,156.80	\$19,528.56	\$12,470.40
	Recycling Cost/Month	\$ 168.00	\$ 60.00	\$2,016.00	\$720.00	\$6,048.00	\$2,160.00
	Total Cost/Month All Services	\$ 710.46	\$ 406.40	\$8,525.52	\$4,876.80	\$25,576.56	\$14,630.40
Location #8	Board of Elections	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
	Rubbish Cost/Month	\$ 542.46	\$ 346.40	\$6,509.52	\$4,156.80	\$19,528.56	\$12,470.40
	Recycling Cost/Month	\$ 126.00	\$ 45.00	\$1,512.00	\$540.00	\$4,536.00	\$1,620.00
	Total Cost/Month All Services	\$ 668.46	\$ 391.40	\$8,021.52	\$4,696.80	\$24,064.56	\$14,090.40
Location #9	Albany County Hall of Records	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
	Rubbish Cost/Month	\$ 240.57	\$ 129.90	\$2,886.84	\$1,558.80	\$8,660.52	\$4,676.40
	Total Cost/Month All Services	\$ 240.57	\$ 129.90	\$2,886.84	\$1,558.80	\$8,660.52	\$4,676.40

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	Bidder	CASELLA	COUNTY WASTE	CASELLA	COUNTY WASTE	CASELLA	COUNTY WASTE
Location #10	Shaker Place Rehabilitation and Nursing Center	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
	Rubbish Cost/Month	\$ 4,151.44	\$ 3,100.00	\$49,817.28	\$37,200.00	\$149,451.84	\$111,600.00
	Recycling Cost/Month	\$ 1,135.00	\$ 825.00	\$13,620.00	\$9,900.00	\$40,860.00	\$29,700.00
	Total Cost/Month All Services	\$ 5,286.44	\$ 3,925.00	\$63,437.28	\$47,100.00	\$190,311.84	\$141,300.00
Location #11	Albany County Correctional Fac	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
	Rubbish Cost/Month	\$ 6,409.40	\$3273.20 (\$3,100-Compactor/ \$173.20- 8yd)	\$76,912.80	\$39,278.40	\$230,738.40	\$117,835.20
	Recycling Cost/Month	\$ 1,185.00	\$ 825.00	\$14,220.00	\$9,900.00	\$42,660.00	\$29,700.00
	Total Cost/Month All Services	\$ 7,594.40	\$ 4,098.20	\$91,132.80	\$49,178.40	\$273,398.40	\$147,535.20
Location #12	Albany County Hockey Facility	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
	Rubbish Cost/Month	\$ 406.85	\$ 259.80	4882.2	3117.6	14646.6	9352.8
	Total Cost/Month All Services	\$406.85	\$ 259.80	4882.2	3117.6	14646.6	9352.8
Location #13	Albany County Family Court	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
	Rubbish Cost/Month	\$ 542.46	\$ 346.40	\$6,509.52	\$4,156.80	\$19,528.56	\$12,470.40
	Recycling Cost/Month	\$ 202.30	\$ 131.63	\$2,427.60	\$1,579.56	\$7,282.80	\$4,738.68
	Total Cost/Month All Services	\$ 744.76	\$ 478.03	\$8,937.12	\$5,736.36	\$26,811.36	\$17,209.08
	Albany County Water Purification District North	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost

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Location #14	Recycling Cost/Month	\$ 13.00	\$ 8.15	\$156.00	\$97.80	\$468.00	\$293.40
	Total Cost/Month All Services	\$ 13.00	\$ 8.15	\$156.00	\$97.80	\$468.00	\$293.40
	Albany County Water Purification District South	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
Location #15	Recycling Cost/Month	\$ 7.00	\$ 4.07	\$84.00	\$48.84	\$252.00	\$146.52
	Total Cost/Month All Services	\$ 7.00	\$ 4.07	\$84.00	\$48.84	\$252.00	\$146.52
	Albany County Public Works	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
Location #16	449 New Salem Road Rubbish Cost/Month	\$ 160.38	\$ 86.60	\$1,924.56	\$1,039.20	\$5,773.68	\$3,117.60
	Rubbish Cost/Month Lawsons Lake SEASONAL	\$ 240.57	\$ 129.90	\$2,886.84	\$1,558.80	\$8,660.52	\$4,676.40
	Recycling Cost/Month	\$ 75.86	\$ 49.36	\$910.32	\$592.32	\$2,730.96	\$1,776.96
	Total Cost/Month All Services	\$ 476.81	\$ 265.86	\$5,721.72	\$3,190.32	\$17,165.16	\$9,570.96
	Albany County Sheriff's Office C	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
Location #17	Rubbish Cost/Month	\$ 240.57	\$ 129.90	\$2,886.84	\$1,558.80	\$8,660.52	\$4,676.40
	Recycling Cost/Month	\$ 151.72	\$ 98.72	\$1,820.64	\$1,184.64	\$5,461.92	\$3,553.92
	Total Cost/Month All Services	\$392.29	\$ 228.62	\$4,707.48	\$2,743.44	\$14,122.44	\$8,230.32
	Sheriff's EMS Station Renssela	Cost/Month or Cost/Request	Cost/Month or Cost/Request	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
Location #18	Rubbish Cost/Month	NO BID	\$ 40.00	NO BID	\$480.00	NO BID	\$1,440.00
	Recycling Cost/Month	NO BID	\$ 20.00	NO BID	\$240.00	NO BID	\$720.00
	Total Cost/Month All Services	NO BID	\$ 60.00	NO BID	\$720.00	NO BID	\$2,160.00

	Bidder	CASELLA	COUNTY WASTE	CASELLA	COUNTY WASTE	CASELLA	COUNTY WASTE
		MONTHLY COST	MONTHLY COST	Projected Annual Cost	Projected Annual Cost	Projected 3 Year Cost	Projected 3 Year Cost
All Locations		\$23,565.94	\$13,176.93	\$282,791.28	\$158,123.16	\$848,373.84	\$474,369.48