

County Allocation Tracker Detail Report

Year - 2022 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 5 - 06/24/2022 01:28:48 PM

Print Date : 8/8/2022 1:23:56PM
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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
FS/Program/CBR Index/Team Type																
11620 - Community Living Assn Program																
014 - Community Support Services																
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$58,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,859	\$0
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$35,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,315	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$176,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,868	\$0
Totals For FS 014		0.00	0.00	0	0	\$271,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,042	\$0
078 - Supported Housing																
7080 - Apartment/Support																
00 NO_SUBCODE	Albany	0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0
Totals For FS 078		0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0
200 - Com. Reinvestment																
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148	\$0
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,960	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189	\$0
Totals For FS 200		0.00	0.00	0	0	\$46,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,297	\$0
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,523	\$0
03 NO_SUBCODE	Albany	0.00	0.00	0	0	\$14,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,860	\$0
Totals For FS 400		0.00	0.00	0	0	\$69,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,383	\$0



**Office of
Mental Health**

Aid to Localities Financial System

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<u>Provider</u>	<u>Local</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>		<u>Number</u>				<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
11620 - Community Living Assn Program																	
965 - Funding Reduction/COLA																	
1760 - Advocacy/Support Services																	
04 NO_SUBCODE	Albany	0.00	0.00	0		0	\$3,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,994	\$0
1770 - Drop In Centers																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$4,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,299	\$0
Totals For FS 965		0.00	0.00	0		0	\$8,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,293	\$0
965S - Personnel Services Enhancements																	
1760 - Advocacy/Support Services																	
04 NO_SUBCODE	Albany	0.00	0.00	0		0	\$11,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,040	\$0
1770 - Drop In Centers																	
00 NO_SUBCODE	Albany	0.00	0.00	0		0	\$11,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,586	\$0
Totals For FS 965S		0.00	0.00	0		0	\$22,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,626	\$0
Totals For 11620 - Community Living Assn Program		0.00	0.00	9		3,285	\$623,370	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$417,641	\$0