

RESOLUTION NO. 81

AMENDING THE 2021 ALBANY COUNTY BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 3/8/21

By Audit and Finance Committee:

WHEREAS, The Director of the Department of Management and Budget has requested to make several administrative adjustments to various 2021 Department and Office Budgets, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2021 County Clerk Budget is hereby amended as follows:

Decrease Appropriation Account A1411.4 by \$750 by decreasing Line Item A1411 4 4020 Office Supplies by \$750

Increase Appropriation Account A1411.1 by \$750 by increasing Line Item A1411 1 1913 001 Electronic Record Mgmt Tech by \$750 with an annual salary of \$38,250

and, be it further

RESOLVED, That the 2021 Department of Public Works Budget is hereby amended as follows:

Decrease Appropriation Account D5110.1 by \$2,277 by decreasing Line Item D5110 1 7212 012 Equipment Operator I by \$2,277

Increase Appropriation Account D5110.1 by \$2,277 by increasing the following Line Items:

Line Item D5110 1 7212 003 Equipment Operator I by \$744 with an annual salary of \$38,755

Line Item D5110 1 7212 004 Equipment Operator I by \$744 with an annual salary of \$38,755

Line Item D5110 1 7212 026 Equipment Operator I by \$789 with an annual salary of \$41,866

and, be it further

RESOLVED, That the 2021 County Executive Budget is hereby amended as follows:

Decrease Appropriation Account A1230.4 by \$3,000 by decreasing the following Line Items:

Line Item A1230 4 4020 Office Supplies by \$1,000
Line Item A1230 4 4035 Postage by \$1,000
Line Item A1230 4 4046 Fees for Services by \$1,000

Increase Appropriation Account A1230.1 by \$3,000 by increasing Line Item A1230 1 9951 Health Insurance Buyout by \$3,000

and, be it further

RESOLVED, That the 2021 Alternate Public Defender Budget is hereby amended as follows:

Decrease Appropriation Account A1171.4 by \$1,470 by decreasing Line Item A1171 4 4046 Fees for Services by \$1,470

Increase Appropriation Account A1171.1 by \$1,470 by increasing Line Item A1171 1 2025 001 Assistant Alternate Public Defender by \$1,470 with an annual salary of \$99,470

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.