

ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020	15296	TRANSPORTATION AIDE	\$ 12,131		\$ 48,526	Shaker Place Rehabilitation and Nursing Center
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NH6020	NEW	ASST DIR OF DIETARY SERVICES	\$ 16,250		\$ 65,000	Shaker Place Rehabilitation and Nursing Center
TOTAL APPROPRIATIONS			\$ 40,512	\$ -		

ACCOUNT NO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
NH6020	02450	COMMISSIONS		\$ 15,000	\$ 17,500	Shaker Place Rehabilitation and Nursing Center
NH6020	NEW	TRANSPORTATION SERVICE REVENUE		\$ 25,512	\$ 25,512	Shaker Place Rehabilitation and Nursing Center
TOTAL ESTIMATED REVENUES			\$ -	\$ 40,512		
GRAND TOTAL			\$ 40,512	\$ 40,512		