



# County of Albany

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Building  
112 State Street - Albany,  
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## Legislation Text

File #: TMP-6411, Version: 1

### REQUEST FOR LEGISLATIVE ACTION

#### Description (e.g., Contract Authorization for Information Services):

The Albany County Department of Mental Health (ACDMH) is seeking approval to fund three new positions for the Mobile Outreach, Treatment, and Overdose Response (MOTOR) Program over the next three years using Opioid Settlement Funding.

Date: 3/26/2025  
Department: Mental Health  
Attending Meeting: Stephen Giordano, PhD. and Adam Kirkman  
Submitted By: Adam Kirkman  
Title: Special Projects Coordinator (Opioids)  
Phone: 518-447-2057

Purpose of Request: Budget Amendment Enter text.

### CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:  
Enter text.

Term: (Start/end date or duration) 6/1/2025-5/31/2028  
Amount/Raise Schedule/Fee: \$179,403 Yr 1 Prorated (\$966,388 Three Yr Total)

### BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐  
Anticipated in Budget: Yes ☐ No ☒  
Spreadsheet attached: Yes ☒ No ☐

### Source of Funding - (Percentages)

Federal: Enter text. County: Enter text.  
State: 100% Local: Enter text.

### County Budget Accounts:

Revenue Account and Line: See Budget Amendment  
Revenue Amount: See Budget Amendment  
Appropriation Account and Line: See Budget Amendment  
Appropriation Amount: See Budget Amendment

### ADDITIONAL INFORMATION:

Mandated Program/Service:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If Mandated, Cite Authority:	Enter text.
Request for Bids / Proposals:	
Competitive Bidding Exempt:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
# of Response(s):	Enter text.
# of MWBE:	Enter text.
# of Veteran Business:	Enter text.
Bond Resolution No.:	Enter text.
Apprenticeship Program	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Resolution No 586 10/15/24

**DESCRIPTION OF REQUEST:** (state briefly why legislative action is requested)

ACDMH recently received approval to purchase two new electric Mobile Offices for the MOTOR Program, funded through a combination of Opioid Settlement and American Rescue Plan Act (ARPA) funding. With these vehicles expected to arrive this spring, ACDMH is now ready to hire staff to expand the program.

These positions include:

- Community Team Leader - Base salary: \$65,526
- Peer Advocate (CRPA) II - Base salary: \$51,943
- Credentialed Alcoholism and Substance Abuse Counselor (CASAC) II - Base salary: \$61,526

Each position will be full-time, working 35 hours per week.

The CASAC II and CRPA II will work in the vans alongside the existing CASAC and Peer positions, bringing additional expertise to the MOTOR Program while also creating a career pathway for substance use counselors and peer support advocates within the department.

The Community Team Leader role, open to either a CASAC or CRPA, will coordinate the MOTOR Program, help staff the vans, and lead community education and outreach initiatives.

The three-year total, inclusive of staffing and fringe, for this staffing initiative is \$966,388.

- Year 1 Total (Prorated June-Dec): \$179,403
- Year 2 Total: \$316,739
- Year 3 Total: \$328,677
- Year 4 (Prorated Jan-May): \$141,569