

APPROPRIATIONS									
ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	2021 Salary	DEPARTMENT NAME	
G		0	0909	Fund Balance Unreserved		\$ 225,493.00		Water Purification	
G	8120	1	7014	620001 Collection System Mechanic	\$ 1,948.69		\$ 50,184.00	Water Purification	
G	8120	1	7016	620002 Collection system Maintenance	\$ 1,884.38		\$ 48,527.00	Water Purification	
G	8120	1	9980	Clothing Allowance	\$ 1,200.00			Water Purification	
G	8120	8	9010	State Retirement	\$ 721.00			Water Purification	
G	8120	8	9030	Social Security	\$ 293.00			Water Purification	
G	8120	8	9060	Hopital & Medical Insurance	\$ 1,184.00			Water Purification	
G	8130	1	3121	630005 Senior Laboratory Technician	\$ 1,945.30		\$ 50,096.30	Water Purification	
G	8130	1	3122	630006 Laboratory Technician	\$ 1,766.89		\$ 45,501.89	Water Purification	
G	8130	1	3211	630007 Laboratory Technician	\$ 1,766.89		\$ 45,501.89	Water Purification	
G	8130	1	3631	630010 Senior Instrument Technician	\$ 2,577.28		\$ 66,371.28	Water Purification	
G	8130	1	6525	630086 Maintenance Control Mechanic	\$ 1,911.61		\$ 49,228.61	Water Purification	
G	8130	1	7004	630012 Process Operator III Rotate	\$ 2,271.85		\$ 58,505.85	Water Purification	
G	8130	1	7004	630013 Process Operator III Rotate	\$ 2,271.85		\$ 58,505.85	Water Purification	
G	8130	1	7004	630014 Process Operator III Rotate	\$ 2,271.85		\$ 58,505.85	Water Purification	
G	8130	1	7004	630015 Process Operator III Rotate	\$ 2,271.85		\$ 58,505.85	Water Purification	
G	8130	1	7004	630016 Process Operator III Rotate	\$ 2,271.85		\$ 58,505.85	Water Purification	
G	8130	1	7004	630017 Process Operator III Rotate	\$ 5,872.00		\$ 62,016.00	Water Purification	Certified operator salary per contract
G	8130	1	7004	630018 Process Operator III Rotate	\$ 2,271.85		\$ 58,505.85	Water Purification	
G	8130	1	7004	630019 Process Operator III Rotate	\$ 2,271.85		\$ 58,505.85	Water Purification	
G	8130	1	7006	630032 Process Operator II Assistant Shift	\$ 2,103.83		\$ 54,178.83	Water Purification	
G	8130	1	7006	630033 Process Operator II Assistant Shift	\$ 2,103.83		\$ 54,178.83	Water Purification	
G	8130	1	7006	630034 Process Operator II Assistant Shift	\$ 2,103.83		\$ 54,178.83	Water Purification	
G	8130	1	7006	630035 Process Operator II Assistant Shift	\$ 2,103.83		\$ 54,178.83	Water Purification	
G	8130	1	7006	630036 Process Operator II Assistant Shift	\$ 2,103.83		\$ 54,178.83	Water Purification	
G	8130	1	7006	630037 Process Operator II Assistant Shift	\$ 2,103.83		\$ 54,178.83	Water Purification	
G	8130	1	7006	630038 Process Operator II Assistant Shift	\$ 2,103.83		\$ 54,178.83	Water Purification	
G	8130	1	7006	630039 Process Operator II Assistant Shift	\$ 2,103.83		\$ 54,178.83	Water Purification	
G	8130	1	7006	630020 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630021 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630022 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630023 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630024 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630025 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630026 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630027 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630028 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630029 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630030 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7006	630031 Process Operator II	\$ 1,903.20		\$ 49,012.20	Water Purification	
G	8130	1	7008	630041 Process Operator I	\$ 1,681.77		\$ 43,309.77	Water Purification	
G	8130	1	7008	630044 Process Operator I	\$ 1,681.77		\$ 43,309.77	Water Purification	
G	8130	1	7008	630045 Process Operator I	\$ 1,681.77		\$ 43,309.77	Water Purification	
G	8130	1	7008	630046 Process Operator I	\$ 1,681.77		\$ 43,309.77	Water Purification	
G	8130	1	7008	630047 Process Operator I	\$ 1,681.77		\$ 43,309.77	Water Purification	

G	8130	1	7021	630052 Maintenance Mechanic III	\$ 2,369.74		\$ 61,026.74	Water Purification			
G	8130	1	7021	630052 Maintenance Mechanic III	\$ 2,369.74		\$ 61,026.74	Water Purification			
G	8130	1	7024	630054 Maintenance Mechanic II	\$ 1,961.22		\$ 50,506.22	Water Purification			
G	8130	1	7024	630055 Maintenance Mechanic II	\$ 1,961.22		\$ 50,506.22	Water Purification			
G	8130	1	7024	630057 Maintenance Mechanic II	\$ 1,961.22		\$ 50,506.22	Water Purification			
G	8130	1	7024	630058 Maintenance Mechanic II	\$ 1,961.22		\$ 50,506.22	Water Purification			
G	8130	1	7024	630060 Maintenance Mechanic II	\$ 1,961.22		\$ 50,506.22	Water Purification			
G	8130	1	7024	630061 Maintenance Mechanic II	\$ 1,961.22		\$ 50,506.22	Water Purification			
G	8130	1	7026	630063 Maintenance Mechanic I	\$ 1,729.85		\$ 44,547.85	Water Purification			
G	8130	1	7026	630064 Maintenance Mechanic I	\$ 1,729.85		\$ 44,547.85	Water Purification			
G	8130	1	7032	630066 Mechanic Specialist	\$ 2,186.49		\$ 56,307.49	Water Purification			
G	8130	1	7036	630067 Mechanic Specialist (HVAC)	\$ 2,414.51		\$ 62,179.51	Water Purification			
G	8130	1	7115	630068 Electrician	\$ 2,577.32		\$ 66,372.32	Water Purification			
G	8130	1	7513	630072 Automotive Mechanic	\$ 2,052.76		\$ 52,863.76	Water Purification			
G	8130	1	8147	630074 Custodial Worker	\$ 1,391.17		\$ 35,826.17	Water Purification			
G	8130	1	8403	630076 Laborer	\$ 1,391.17		\$ 35,826.17	Water Purification			
G	8130	1	8403	630078 Laborer	\$ 1,391.17		\$ 35,826.17	Water Purification			
G	8130	1	8403	630079 Laborer	\$ 1,391.17		\$ 35,826.17	Water Purification			
G	8130	1	8403	630080 Laborer	\$ 1,391.17		\$ 35,826.17	Water Purification			
G	8130	1	8403	630081 Laborer	\$ 1,391.17		\$ 35,826.17	Water Purification			
G	8130	1	9980	Clothing Allowance	\$ 33,600.00			Water Purification			
G	8130	8	9010	State Retirement	\$ 22,065.00			Water Purification			
G	8130	8	9030	Social Security	\$ 8,978.00			Water Purification			
G	8130	8	9060	Hopital & Medical Insurance	\$ 36,254.00			Water Purification			
				TOTAL APPROPRIATIONS	\$ 225,493.00	\$ 225,493.00					
				ESTIMATED REVENUES							
				ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME			
				TOTAL ESTIMATED REVENUES							
				GRAND TOTALS	\$ 225,493.00	\$ 225,493.00					