

APPROPRIATIONS

ACCOUNT N	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
AA 6119 4 4046 000	Fees for Services	380,000	0		DCYF
	TOTAL APPROPRIATIONS	380,000	0		

ESTIMATED REVENUES

ACCOUNT N	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
AA 6119 0 3661 000	Family & Children Svcs Block	0	380,000		DCYF
	TOTAL ESTIMATED REVENUES	0	380,000		
	GRAND TOTALS	380,000	380,000		