

APPROPRIATIONS						
ACCOUNT NO.	RESOLUTION DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
AA 4610 1 2239	450013	Prevention Educator		31,569.00		Crime Victims and Sexual Violence Center
AA 4610 1 2243	450029	Community Education Coordinator	31,569.00			Crime Victims and Sexual Violence Center
AA 4610 4 4046		Fees for Services	10,000.00			Crime Victims and Sexual Violence Center
TOTAL APPROPRIATIONS			41,569.00	31,569.00		
ESTIMATED REVENUES						
ACCOUNT NO.	RESOLUTION DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
AA 4610 0 3495	000	NY Society for the Prevention of Cruelty to Children		10,000.00		
TOTAL ESTIMATED REVENUES				10,000.00		
GRAND TOTALS			41,569.00	41,569.00		