

A Fund Information Services Capital Projects

Core Switch and Telephone replacement and Data Closet Upgrade

Project Number: I2301

Debt Account: HHY9

Project Description:

The County is in need of replacing and upgrading some of our core IT equipment at various County owned sites. The priority projects at this time include, but are not limited to, our telephone system, data closet switches, switching equipment, server room infrastructure, core network switches and related equipment. These projects will support more efficient and faster data.

Amendment(s): 2026-2030- Amended to increase costs and include ARPA funding.

Project Status:	<u> </u>	New	<u> </u>	Existing	<u> </u>	1	Amended	<u> </u>	Continual	<u> </u>	Completed
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total		
County State Federal Other		1.252	1.350	0.825	0.700	1.000	0.500	0.500	6.127		
									-		
		0.895							0.895		
									-		
Total Project Cost		2.147	1.350	0.825	0.700	1.000	0.500	0.500	7.022		

New Facilities

Project Number: I2601

Debt Account:

Project Description:

Albany County is intending to relocate operations to new facilities. Information Services has performed site visits of potential locations and determined initial needs in order to accommodate rapid relocation. IT projects required to ensure a successful relocation include: upgrading core switches; upgrading firewalls; upgrading fiber runs between sites and within buildings; improvements to internet service lines to increase resiliency; upgrading camera and security systems; and other related operational technology needs.

Amendment(s):

Project Status:		<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		New	Existing	Amended	Continual	Completed			
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	State		0.500	2.000	1.500	0.500	0.500	0.375	5.375
	Federal								-
	Other								-
	Total Project Cost	-	0.500	2.000	1.500	0.500	0.500	0.375	5.375

Department of Information Services Capital Plan Summary: All Projects

Project Status:		<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		New	Existing	Amended	Continual	Completed			
Authorized Funding		Pre-2025	2025	2026	2027	2028	2029	2030	Total
County	State	1.252	1.850	2.825	2.200	1.500	1.000	0.875	11.502
	Federal	0.895	-	-	-	-	-	-	0.895
	Other	-	-	-	-	-	-	-	-
	Total Project Cost	2.147	1.850	2.825	2.200	1.500	1.000	0.875	12.397