

Personnel					% of cost
A 4610	11028	001	450001	Director	4
A 4610	12232	001	450003	Clinical Supervisor	13
A 4610	12235	001	450005	CV Therapist 1	13
A 4610	12243	001	450029	Coordinator of Community Education	25
A 4610	12254	001	450020	Volunteer Coordinator	13

Contractual Expenses 44020 - 44903

A4610	44020	Office Supplies	2
A4610	44038	Travel	4
A4610	44039	Conferences	5
A4610	44042	Printing	15
A 4610	44046	Fees For Services	60

Fringe 89010 - 89060

A 4610	89010	State Retirement	3
A 4610	89030	FICA/Social Security	5
A 4610	89060	Health & Medical Insurance	2