

ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020	19916	NYS HC & MH Worker Bonus Prg	\$ 49,500		\$ 103,500	Shaker Place Rehabilitation and Nursing Center
NH6020	19949	Experience Differential	\$ 2,500		\$ 10,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19980	Clothing Allowance	\$ 5,000		\$ 6,997	Shaker Place Rehabilitation and Nursing Center
NH6020	44022	MAINTENANCE SUPPLIES	\$ 15,000		\$ 141,469	Shaker Place Rehabilitation and Nursing Center
NH6020	44023	MEDICAL SUPPLIES	\$ 25,000		\$ 515,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44037	Insurance	\$ 50,000		\$ 634,013	Shaker Place Rehabilitation and Nursing Center
NH6020	44042	Printing and Duplication	\$ 5,000		\$ 25,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44101	Electric	\$ 50,000		\$ 380,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44105	WATER	\$ 15,000		\$ 65,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44250	DRUGS	\$ 75,000		\$ 389,801	Shaker Place Rehabilitation and Nursing Center
NH6020	44903	Shared Service Charge	\$ 95,000		\$ 665,057	Shaker Place Rehabilitation and Nursing Center
NH6020	89060	Hospital and Medical		\$ 387,000		Shaker Place Rehabilitation and Nursing Center

TOTAL APPROPRIATIONS	\$ 387,000	\$ 387,000
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ESTIMATED REVENUES					
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME

TOTAL ESTIMATED REVENUES	\$ -	\$ -
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GRAND TOTAL	\$ 387,000	\$ 387,000
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