

APPROPRIATIONS

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
D9	5010	16206	10000	001	560007	CLERK I		\$34,130	\$0	PUBLIC WORKS
D9	5010	16204	10000	001	560006	CLERK II	\$34,130		\$34,130	PUBLIC WORKS
						TOTAL APPROPRIATIONS	\$34,130	\$34,130		

ESTIMATED REVENUES

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$34,130	\$34,130		