

RESOLUTION NO. 488

**AMENDING THE 2022 DEPARTMENT OF MENTAL HEALTH BUDGET:
YEAR END ADJUSTMENTS**

Introduced: 12/5/22

By Health Committee:

WHEREAS, The Director of the Department of Mental Health has indicated that a budget amendment is necessary in order to ensure adequate funds will be available for the remainder of 2022, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2022 Department of Mental Health Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

| APPROPRIATIONS | | | | | | | | | | |
|-------------------|-------------|-------------------------------|---------------|---------------|----------------|--------------------|-------------|-------------|------------------------|-----------------|
| ACCOUNT NO. | ACCOUNT NO. | RESOLUTION DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME | ACCOUNT NO. | ACCOUNT NO. | RESOLUTION DESCRIPTION | DEPARTMENT NAME |
| A 4310 1 1293 001 | 430215 | Associate Dir. Qual Assurance | | 46,029.00 | \$78,735.00 | Mental Health Dept | | | | |
| A 4310 1 2134 001 | 430022 | Supervising Psychiatric Nurse | | \$10,522.00 | \$77,066.00 | Mental Health Dept | | | | |
| A 4310 1 2205 001 | 430035 | Staff Social Worker | | \$15,137.00 | \$0.00 | Mental Health Dept | | | | |
| A 4310 1 2205 006 | 430039 | Staff Social Worker | | \$14,221.00 | \$0.00 | Mental Health Dept | | | | |
| A 4310 1 2205 008 | 430041 | Staff Social Worker | | \$12,482.00 | \$56,508.00 | Mental Health Dept | | | | |
| A 4310 1 2205 009 | 430042 | Staff Social Worker | | \$17,469.00 | \$56,508.00 | Mental Health Dept | | | | |
| A 4310 1 2205 023 | 430055 | Staff Social Worker | | \$10,957.00 | \$58,075.00 | Mental Health Dept | | | | |
| A 4310 1 2205 028 | 430059 | Staff Social Worker | | \$39,619.00 | \$0.00 | Mental Health Dept | | | | |
| A 4310 1 2205 029 | 430060 | Staff Social Worker | | \$15,569.00 | \$0.00 | Mental Health Dept | | | | |
| A 4310 1 2205 031 | 430104 | Staff Social Worker | | \$20,407.00 | \$56,492.00 | Mental Health Dept | | | | |
| A 4310 1 2205 039 | 430139 | Staff Social Worker | | \$14,221.00 | \$0.00 | Mental Health Dept | | | | |
| A 4310 1 2205 042 | 430142 | Staff Social Worker | | \$15,029.00 | \$0.00 | Mental Health Dept | | | | |
| A 4310 1 2205 044 | 430144 | Staff Social Worker | | \$16,005.00 | \$0.00 | Mental Health Dept | | | | |
| A 4310 1 2205 040 | 430140 | Staff Social Worker | | \$13,732.00 | \$57,140.00 | Mental Health Dept | | | | |
| A 4310 1 2205 024 | 430056 | Staff Social Worker | | \$23,579.00 | \$56,492.00 | Mental Health Dept | | | | |
| A 4310 1 2205 043 | 430143 | Staff Social Worker | | \$11,655.00 | \$57,032.00 | Mental Health Dept | | | | |
| A 4310 1 2205 030 | 430061 | Staff Social Worker | | \$23,614.00 | \$57,032.00 | Mental Health Dept | | | | |
| A 4310 1 5183 002 | 430193 | Health Home Care Manager | | \$39,903.00 | \$0.00 | Mental Health Dept | | | | |
| A 4310 1 5183 004 | 430195 | Health Home Care Manager | | \$19,064.00 | \$56,092.00 | Mental Health Dept | | | | |
| A 4310 1 6042 002 | 430196 | Senior Keyboard Specialist | | \$10,732.00 | \$49,029.00 | Mental Health Dept | | | | |
| A 4310 1 6043 003 | 430182 | Keyboard Specialist | | \$50,759.00 | \$0.00 | Mental Health Dept | | | | |
| A 4310 1 6043 007 | 430186 | Keyboard Specialist | | \$34,616.00 | \$0.00 | Mental Health Dept | | | | |
| A 4310 1 6043 008 | 430187 | Keyboard Specialist | | \$12,341.00 | \$40,052.00 | Mental Health Dept | | | | |
| A 4310 1 6043 001 | 430180 | Keyboard Specialist | | \$16,703.00 | \$34,870.00 | Mental Health Dept | | | | |
| A 4310 1 6043 002 | 430181 | Keyboard Specialist | | \$6,148.00 | \$18,376.00 | Mental Health Dept | | | | |
| A 4310 1 6043 004 | 430183 | Keyboard Specialist | | \$3,303.00 | \$34,719.00 | Mental Health Dept | | | | |
| A 4310 1 6043 005 | 430184 | Keyboard Specialist | | \$14,083.00 | \$35,245.00 | Mental Health Dept | | | | |
| A 4310 1 6043 006 | 430185 | Keyboard Specialist | | \$13,777.00 | \$34,599.00 | Mental Health Dept | | | | |
| A 4310 1 6102 002 | 430112 | Account Clerk I | | \$24,988.00 | \$40,105.00 | Mental Health Dept | | | | |
| A 4310 1 6195 001 | 430202 | Medical Billing Clerk | | \$10,894.00 | \$41,330.00 | Mental Health Dept | | | | |
| A 4310 1 2242 001 | 430172 | Quality Assurance Coordinator | \$43,594.00 | | \$0.00 | Mental Health Dept | | | | |
| A 4310 4 4037 | | Insurance | \$26,193.00 | | \$80,416.00 | Mental Health Dept | | | | |
| A 4310 4 4249 | | Inpatient Hospitalization | \$507,305.00 | | \$1,407,305.00 | Mental Health Dept | | | | |
| | | TOTAL APPROPRIATIONS | \$ 577,092.00 | \$ 577,092.00 | 2,483,218.00 | | | | | |
| | | RESOLUTION DESCRIPTION | DECREASE | INCREASE | UNIT COST | DEPARTMENT NAME | | | | |
| | | REVENUES | | | | | | | | |
| | | TOTAL ESTIMATED REVENUES | \$ - | \$ - | | | | | | |
| | | GRAND TOTALS | \$ 577,092.00 | \$ 577,092.00 | | | | | | |