

RESOLUTION NO. 488

**AMENDING THE 2022 DEPARTMENT OF MENTAL HEALTH BUDGET:
YEAR END ADJUSTMENTS**

Introduced: 12/5/22

By Health Committee:

WHEREAS, The Director of the Department of Mental Health has indicated that a budget amendment is necessary in order to ensure adequate funds will be available for the remainder of 2022, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2022 Department of Mental Health Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

			ACCOUNT NO.		APPROPRIATIONS		RESOLUTION DESCRIPTION		INCREASE		DECREASE		UNIT COST		DEPARTMENT NAME	
A	4310	1	1293	001	430215		Associate Dir. Qual Assurance				46,029.00		\$78,735.00		Mental Health Dept	
A	4310	1	2134	001	430022		Supervising Psychiatric Nurse				\$10,522.00		\$77,066.00		Mental Health Dept	
A	4310	1	2205	001	430035		Staff Social Worker				\$15,137.00		\$0.00		Mental Health Dept	
A	4310	1	2205	006	430039		Staff Social Worker				\$14,221.00		\$0.00		Mental Health Dept	
A	4310	1	2205	008	430041		Staff Social Worker				\$12,482.00		\$56,508.00		Mental Health Dept	
A	4310	1	2205	009	430042		Staff Social Worker				\$17,469.00		\$56,508.00		Mental Health Dept	
A	4310	1	2205	023	430055		Staff Social Worker				\$10,551.00		\$58,075.00		Mental Health Dept	
A	4310	1	2205	028	430059		Staff Social Worker				\$39,619.00		\$0.00		Mental Health Dept	
A	4310	1	2205	029	430060		Staff Social Worker				\$15,569.00		\$0.00		Mental Health Dept	
A	4310	1	2205	031	430104		Staff Social Worker				\$20,407.00		\$56,492.00		Mental Health Dept	
A	4310	1	2205	039	430139		Staff Social Worker				\$14,221.00		\$0.00		Mental Health Dept	
A	4310	1	2205	042	430142		Staff Social Worker				\$15,029.00		\$0.00		Mental Health Dept	
A	4310	1	2205	044	430144		Staff Social Worker				\$16,005.00		\$0.00		Mental Health Dept	
A	4310	1	2205	040	430140		Staff Social Worker				\$13,732.00		\$57,140.00		Mental Health Dept	
A	4310	1	2205	024	430056		Staff Social Worker				\$23,519.00		\$56,492.00		Mental Health Dept	
A	4310	1	2205	043	430143		Staff Social Worker				\$11,655.00		\$57,032.00		Mental Health Dept	
A	4310	1	2205	030	430061		Staff Social Worker				\$23,614.00		\$57,032.00		Mental Health Dept	
A	4310	1	5183	002	430193		Health Home Care Manager				\$39,903.00		\$0.00		Mental Health Dept	
A	4310	1	5183	004	430195		Health Home Care Manager				\$19,064.00		\$56,092.00		Mental Health Dept	
A	4310	1	6042	002	430196		Senior Keyboard Specialist				\$10,732.00		\$49,029.00		Mental Health Dept	
A	4310	1	6043	003	430182		Keyboard Specialist				\$50,759.00		\$0.00		Mental Health Dept	
A	4310	1	6043	007	430186		Keyboard Specialist				\$34,616.00		\$0.00		Mental Health Dept	
A	4310	1	6043	008	430187		Keyboard Specialist				\$12,341.00		\$40,052.00		Mental Health Dept	
A	4310	1	6043	001	430180		Keyboard Specialist				\$16,703.00		\$34,870.00		Mental Health Dept	
A	4310	1	6043	002	430181		Keyboard Specialist				\$6,148.00		\$18,376.00		Mental Health Dept	
A	4310	1	6043	004	430183		Keyboard Specialist				\$3,303.00		\$34,719.00		Mental Health Dept	
A	4310	1	6043	005	430184		Keyboard Specialist				\$14,083.00		\$35,245.00		Mental Health Dept	
A	4310	1	6043	006	430185		Keyboard Specialist				\$13,777.00		\$34,599.00		Mental Health Dept	
A	4310	1	6102	002	430112		Account Clerk I				\$24,988.00		\$40,105.00		Mental Health Dept	
A	4310	1	6195	001	430202		Medical Billing Clerk				\$10,894.00		\$41,330.00		Mental Health Dept	
A	4310	1	2242	001	430172		Quality Assurance Coordinator		\$43,594.00				\$0.00		Mental Health Dept	
A	4310	4	4037			Insurance		\$26,193.00					\$80,416.00		Mental Health Dept	
A	4310	4	4249			Inpatient Hospitalization		\$507,305.00					\$1,407,305.00		Mental Health Dept	
TOTAL APPROPRIATIONS										\$ 577,092.00	\$ 577,092.00		2,483,218.00			
RESOLUTION DESCRIPTION										DECREASE	INCREASE		UNIT COST		DEPARTMENT NAME	
REVENUES															Mental Health Dept	
TOTAL ESTIMATED REVENUES										\$ -	\$ -					
GRAND TOTALS										\$ 577,092.00	\$ 577,092.00					