

APPROPRIATIONS **(USE WHOLE**

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	94320	44489	M2603	000	000000	Healthy Capital District	\$25,000	\$0		Opioid Settlement Fund
TOTAL APPROPRIATIONS							\$25,000	\$0		

ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	A	00759		000	000000	Opioid Settlement Funding	\$0	\$25,000	\$6,189,786	Opioid Settlement Fund
TOTAL REVENUES							\$0	\$25,000		
GRAND TOTAL							\$25,000	\$25,000		