

Albany County Department of Mental Health								2025 Budget Amendment		
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
A9	4230	44416	10000			Hospitality House	\$109,353		\$1,190,540	Mental Health
						TOTAL APPROPRIATIONS	\$109,353	\$0		
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
A3	4230	03486				Narcotics Addiction Control		\$109,353	\$8,578,530	Mental Health
						TOTAL REVENUES	\$0	\$109,353		
						GRAND TOTAL	\$109,353	\$109,353		