



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3562, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Authorization to accept Fiscal Year 2022 State Homeland Security Program (SHSP) and State Law Enforcement Terrorism Prevention Program (SLETPP) grants and amend the 2022 Albany County Budget for the Sheriff's Office and Division of Information Services

Date: 9/7/22
Submitted By: Pat Alderson
Department: Management & Budget
Title: Deputy Commissioner
Phone: 518-447-5525
Department Rep.
Attending Meeting: Pat Alderson

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe

- Personnel
- Personnel Non-Individual
- Revenue

Increase Account/Line No.: A3.3110.04306.LET22; A3.1680.04306.HSP22; A9.3110.22750.LET22;
A9.1680.22050.HSP22; A9.1680.44021.HSP22; A9.1680.44046.HSP22
Source of Funds: 100% Federal; passed through NYS DHSES
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant
 - Acceptance
 - Submission Date Deadline 6/6/2022
- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
NYS Division of Homeland Security and Emergency Services
1220 Washington Avenue
State Office Campus
Building 7A Suite 710
Albany, NY 12242

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$635,472
Scope of Services: Support sustainment of existing capabilities and development of new ones. The DOH intends to use \$339,450 for the continued coordination of emergency preparedness programs, trainings, equipment and exercises (including the sustainment of the Albany County Citizen Corps and health preparedness planning). The DIS anticipates using \$176,022 for cyber security (including replacement of firewalls, virus protection software, and biometric software). The Sheriff's Office anticipates using \$120,000 for enhancements to law enforcement information and intelligence sharing, including the purchase of license plate readers and digital print scanners.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A3.3110.04306.LET22; A3.1680.04306.HSP22
Revenue Amount: \$120,000; \$176,022.00

Appropriation Account and Line: A9.3110.22750.LET22; A9.1680.22050.HSP22; A9.1680.44021.HSP22;
A9.1680.44046.HSP22
Appropriation Amount: 120,000.00; 88,622; 65,000; 22,400.00

Source of Funding - (Percentages)

Federal: 100%
State: Click or tap here to enter text.
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 9/1/2022-8/31/2025
Length of Contract: 36 months

Impact on Pending Litigation

Yes No
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 256-2022 (Apply FY2022); 436-2021 (Accept); 437-2021 (Accept)
Date of Adoption: 7/11/22; 11/8/21

Justification: (state briefly why legislative action is requested)

Legislative authorization is requested to accept the Fiscal Year 2022 State Homeland Security Program (SHSP) and State Law Enforcement Terrorism Prevention Program (SLETPP) grants from the NYS Division of Homeland Security and Emergency Services (DHSES).

The County was awarded a total of \$635,472 in funding: 1) \$515,472 under FY2022 SHSP for the Department of Health (\$339,450) and the Division of Information Services (\$176,022), and 2) \$120,000 under FY2022 SLETPP for the Sheriff's Office. The County Executive departments and Sheriff require separate contracts with NYS DHSES.

The SHSP and SLETPP annual funding opportunities support sustainment of existing capabilities and development of new

ones. The DOH intends to use \$339,450 for the continued coordination of emergency preparedness programs, trainings, equipment and exercises (including the sustainment of the Albany County Citizen Corps and health preparedness planning). The DIS anticipates using \$176,022 for cyber security (including replacement of firewalls, virus protection software, and biometric software). The Sheriff's Office anticipates using \$120,000 awarded under FY2022 SLETPP grant for enhancements to law enforcement information and intelligence sharing, including the purchase of license plate readers and digital print scanners.

The DOH will budget their grant money into subsequent annual County budgets. The Sherriff's Office and Division of Information Services request a budget amendment to include their award amount in the current 2022 Budget. State Homeland Security Program and State Law Enforcement Terrorism Prevention Program grants are both 100% state funded with no County match requirement.