



# County of

Harold L. Joyce  
Albany  
County Office Building  
112 State Street - Albany, NY  
12207

## Legislation

File #: TMP-6542, Version: 1

### REQUEST FOR LEGISLATIVE ACTION

#### Description (e.g., Contract Authorization for Information Services):

The Department of Mental Health seeks approval to amend our 2025 budget to facilitate the pass-through of funds from the New York State Office of Addiction Services and Supports to Hospitality House.

Date: 4/30/25  
Department: Mental Health  
Attending Meeting: Dr. Stephen Giordano, Director  
Submitted By: Mark Gleason  
Title: Budget Analyst  
Phone: 518-447-2025

Purpose of Request: Budget Amendment Enter text.

### CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:  
Enter text.

Term: (Start/end date or duration) Enter text.  
Amount/Raise Schedule/Fee: Enter text.

### BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐  
Anticipated in Budget: Yes ☐ No ☒  
Spreadsheet attached: Yes ☒ No ☐

### Source of Funding - (Percentages)

Federal: 0% County: 0%  
State: 100% Local: 0%

### County Budget Accounts:

Revenue Account and Line: Please see attached Budget Amendment  
Revenue Amount: \$109,353  
Appropriation Account and Line: Please see attached Amendment  
Appropriation Amount: \$109,353

### ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒  
If Mandated, Cite Authority: Enter text.  
Request for Bids / Proposals:

Competitive Bidding Exempt:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
# of Response(s):	Enter text.
# of MWBE:	Enter text.
# of Veteran Business:	Enter text.
Bond Resolution No.:	Enter text.
Apprenticeship Program	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Enter text.

**DESCRIPTION OF REQUEST:** (state briefly why legislative action is requested)

The Albany County Department of Mental Health respectfully requests approval to amend our 2025 budget to facilitate the pass-through of funds from the New York State Office of Addiction Services and Supports to Hospitality House. This funding supports phase one of a two-phase capital project.

The amount to be passed through to Hospitality House for phase one is \$109,353, as outlined in the proposed budget amendment. These funds are fully supported by 100% State Aid.