

Additional Show Power and Transformer Replacement

Project Number: C2001
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HKV3
 Amendment(s):
 2022-2026 increase cost.
 2023-2027 updatd funding needs.

Events are getting bigger and their expectations are higher. We have 2000 amps of show power. Shows often require more and they need to bring in a generator. This may make the building less desirable to put a show in than the next arena. There is available power in our switchgear, but work is needed to extend it and make it available. There are also several transformers that are over 20 years old and should be replaced before they fail.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		0.100	0.300						0.400
Other									-
Total County Cost		0.100	0.300	-	-	-	-	-	0.400

Low Roof Replacement

Project Number: C2002
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HKV3
 Amendment(s):

The low roof is the last of the roofs that need replacement. There have been several leaks over renovated areas that need patching. The leaks seem to be coming from age, seals coming loose and general wear and tear.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		0.308							0.308
Other									-
Total County Cost		0.308	-	-	-	-	-	-	0.308

Stairwell Enclosure | Concourse | Flooring

Project Number: C2201
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s):
 Amendment(s):
 2023-2027 Incorporating Concourse and Flooring project.

The stairwells on the East side of the arena has been unsightly due to being unable to keep wildlife out. There have been multiple attempts by several means with no success. Enclosing these stairwells will allow us to keep animals out. It will also provide an extra level of security and utility savings to the adjacent area. There are multiple railings that are determined due to street salt and weather damage. There are various concrete steps / facades that need recontruction or replacing around the entire property. The concourse entrance from the MVP Arena garage could be utilized as a revenue generating event space. We are looking to add a cooler to the concourse level for concessions to restock the stands quicker. The stairs going from the concourse level to the bathroom lobbies are the only flooring area that has not been refinished and we are looking to have completed. Refinishing the kitchen floor will also be included in this project.

	Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County			0.750	1.500					2.250
Other									-
Total County Cost		-	0.750	1.500	-	-	-	-	2.250