

Project #: GV25-1005-D00 GIVE Initiative Project Status: Pending Contract Information
Participant: Albany County

Project

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 Version
 5.1.14

General	Participants	Budget	Work Plan	Questions	Conditions	Acceptance	Contract Checklist
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Please enter budget information. If you are requesting an advance, please enter the amount requested and the justification, then save the screen before proceeding. You may edit the Advance if necessary at a later time. Enter budget information by participant. If you will only be operating with one budget, please enter the budget for the Grantee agency. For consortia, you may enter budgets by individual implementing agency. When you have completed your budget, please go on to the Workplan tab.

Budget Summary

Participant	Grant Funds	Matching Funds	Total
Albany County	\$0.00	\$0.00	\$0.00
Albany County Probation Department	\$380,672.00	\$0.00	\$380,672.00
Total	100.00%	\$380,672.00	0.00%
		\$0.00	\$380,672.00

 Advance Request Amount (If not requesting an advance, please skip) \$

Advance Request Justification (200 character limit)

Budget Summary by Participant

Albany County

Albany County Probation Department

 Version 1 - [Edit](#) (Click here to add more lines to budget categories)

#	Personnel	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds	Deficient
1	Hot-Spot Policing OT	1	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	no
2	Probation Officer's	1	\$225,291.00	\$225,291.00	\$225,291.00	\$0.00	no
Total				\$255,291.00	\$255,291.00	\$0.00	

#	Fringe Benefits	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds	Deficient
1	Probation Officer's Fringe	1	\$101,381.00	\$101,381.00	\$101,381.00	\$0.00	no
Total				\$101,381.00	\$101,381.00	\$0.00	

#	All Other Expenses	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds	Deficient
1	Ankle Bracelet Activation and Monitoring	1	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	no
2	CBI-Brief Intervention Therapy	1	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	no
3	Community Events/Incentives	1	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	no
Total				\$24,000.00	\$24,000.00	\$0.00	

Version 1 Total	Total Cost	Grant Funds	Matching Funds
	\$380,672.00	\$380,672.00	\$0.00