

**APPROPRIATIONS**

<b>ACCOUNT NO.</b>		<b>RESOLUTION DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
A 8021	44999	Miscellaneous Contractual	15,184			Stormwater Coalition
A 8021	12735	Coalition Stormwater Prog Tech		11,168		Stormwater Coalition
A 8021	89010	State Retirement		2,854		Stormwater Coalition
A 8021	89030	Social Security		1,162		Stormwater Coalition
TOTAL APPROPRIATIONS			<u>15,184</u>	<u>15,184</u>		

**ESTIMATED REVENUES**

<b>ACCOUNT NO.</b>		<b>RESOLUTION DESCRIPTION</b>	<b>DECREASE</b>	<b>INCREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
TOTAL ESTIMATED REVENUES			<u>0</u>	<u>0</u>		
GRAND TOTALS			<u>15,184</u>	<u>15,184</u>		