

RESOLUTION NO. 237

AMENDING THE 2023 ALBANY COUNTY BUDGET: NEW YORK STATE HEALTH CARE AND MENTAL HYGIENE WORKER BONUS PROGRAM – VESTING PERIOD III

Introduced: 6/12/23

By Audit and Finance Committee, Willingham, Miller and Simpson:

WHEREAS, Resolution No. 342 for 2022 was adopted by this Honorable Body to accept funding for the New York State Health Care and Mental Hygiene Worker Bonus Program, and allocated \$1.2 billion in funding for payment of bonuses for certain frontline healthcare workers, and

WHEREAS, Resolution No. 509 for 2022 was adopted by this Honorable Body to amend the 2022 Albany County Budget regarding the second vesting period (April 1, 2022 – September 30, 2022) for the program, indicating that 318 claims were filed on behalf of employees totaling \$453,500 in bonus payments, and \$34,698 in FICA contributions, for a total of up to \$488,198, and

WHEREAS, The Commissioner of the Department of Management and Budget has requested authorization to amend the 2023 Albany County Budget regarding the third vesting period (October 1, 2022 – March 31, 2023) for the New York State Health Care and Mental Hygiene Worker Bonus Program, and

WHEREAS, The Commissioner has indicated that 83 claims have been filed on behalf of employees totaling \$105,000 in bonus payments, and \$8,041 in FICA contributions, for a total of up to \$113,041, and

WHEREAS, Once New York State has reviewed submitted claims on behalf of County employees, the County will receive payment from New York State and pay the bonuses to qualifying employees within 30 days, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2023 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS

ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9	4059	1 9916	NYS HC & MH Worker Bonus Prg	6,000.00	6,000.00	Children, Youth and Families
A9	4059	8 9030	Social Security	460.00	96,419.00	Children, Youth and Families
A9	6119	1 9916	NYS HC & MH Worker Bonus Prg	3,000.00	3,000.00	Children, Youth and Families
A9	6119	8 9030	Social Security	230.00	810,206.00	Children, Youth and Families
A9	4310	1 9916	NYS HC & MH Worker Bonus Prg	18,000.00	18,000.00	Mental Health
A9	4310	8 9030	Social Security	1,380.00	498,219.00	Mental Health
A9	4010	1 9916	NYS HC & MH Worker Bonus Prg	3,000.00	3,000.00	Health
A9	4010	8 9030	Social Security	231.00	531,493.00	Health
NH9	6020	1 9916	NYS HC & MH Worker Bonus Prg	66,000.00	66,000.00	Shaker Place Rehabilitation and Nursing Center
NH9	6020	8 9030	Social Security	5,050.00	1,371,740.00	Shaker Place Rehabilitation and Nursing Center
A9	3110	1 9916	NYS HC & MH Worker Bonus Prg	9,000.00	9,000.00	Sheriff
A9	3110	8 9030	Social Security	690.00	1,337,295.00	Sheriff
			TOTAL Appropriations	113,041.00	0.00	

ESTIMATED REVENUES

ACCOUNT NO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A3	4059	0 3455	NYS HC & MH Worker Bonus Prg	6,460.00	6,460.00	Children, Youth and Families
A3	6119	0 3455	NYS HC & MH Worker Bonus Prg	3,230.00	3,230.00	Children, Youth and Families
A3	4310	0 3455	NYS HC & MH Worker Bonus Prg	19,380.00	19,380.00	Mental Health
A3	4010	0 3455	NYS HC & MH Worker Bonus Prg	3,231.00	3,231.00	Health
NH3	6020	0 3455	NYS HC & MH Worker Bonus Prg	71,050.00	71,050.00	Shaker Place Rehabilitation and Nursing Center
A3	3110	0 3455	NYS HC & MH Worker Bonus Prg	9,690.00	9,690.00	Sheriff
			TOTAL INCREASE	0.00	113,041.00	
			GRAND TOTALS	113,041.00	113,041.00	

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