

Project

Project #: RT22-1000-D00 Raise the Age Project Status: Pending Grantee Signature
Participant: Albany County

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Please enter budget information. If you are requesting an advance, please enter the amount requested and the justification, then save the screen before proceeding. You may edit the Advance if necessary at a later time. Enter budget information by participant. If you will only be operating with one budget, please enter the budget for the Grantee agency. For consortia, you may enter budgets by individual implementing agency. When you have completed your budget, please go on to the Workplan tab.

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Budget Summary

Participant	Grant Funds	Matching Funds	Total
Albany County	\$1,488,232.00	\$0.00	\$1,488,232.00
Albany County Probation Department	\$0.00	\$0.00	\$0.00
Total	100.00%	0.00%	\$1,488,232.00

Reports

Advance Request Amount (If not requesting an advance, please skip) \$ 0.00

Application
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Advance Request Justification (200 character limit)

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Budget Summary by Participant Albany County

Login ID:
albco

Version 1 - Edit (Click here to add more lines to budget categories)

Version
5.1.3

#	Personnel	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds	Deficient
1	Overtime	1	\$43,700.00	\$43,700.00	\$43,700.00	\$0.00	no
2	Probation Supervisors	1	\$145,444.00	\$145,444.00	\$145,444.00	\$0.00	no
3	Probation Officers	1	\$233,813.00	\$233,813.00	\$233,813.00	\$0.00	no
4	Sr. Probation Officer	1	\$85,506.00	\$85,506.00	\$85,506.00	\$0.00	no
5	Probation Officer Trainee	1	\$46,266.00	\$46,266.00	\$46,266.00	\$0.00	no
6	Probation Assistants	1	\$24,931.00	\$24,931.00	\$24,931.00	\$0.00	no
Total				\$579,660.00	\$579,660.00	\$0.00	

#	Fringe Benefits	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds	Deficient
1	Sr Probation Officer	1	\$45,318.00	\$45,318.00	\$45,318.00	\$0.00	no
2	Probation Supervisors	1	\$77,085.00	\$77,085.00	\$77,085.00	\$0.00	no
3	Probation Assistants	1	\$13,213.00	\$13,213.00	\$13,213.00	\$0.00	no
4	Probation Officer Trainee	1	\$24,520.00	\$24,520.00	\$24,520.00	\$0.00	no
5	Probation Officers	1	\$123,921.00	\$123,921.00	\$123,921.00	\$0.00	no
Total				\$284,057.00	\$284,057.00	\$0.00	

#	Equipment	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds	Deficient
1	Equipment and Onboarding	1	\$33,850.00	\$33,850.00	\$33,850.00	\$0.00	no
Total				\$33,850.00	\$33,850.00	\$0.00	

#	Travel and Subsistence	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds	Deficient
1	Travel	1	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	no
Total				\$3,300.00	\$3,300.00	\$0.00	

#	All Other Expenses	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds	Deficient
1	Program Services : Cognitive Behavioral Interventi...	1	\$2,590.00	\$2,590.00	\$2,590.00	\$0.00	no
2	Transportation	1	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	no
3	Alternative to Detention	1	\$81,775.00	\$81,775.00	\$81,775.00	\$0.00	no
4	Program Services : Other	1	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	no
5	Program Services : Intensive Family Therapy	1	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	no
Total				\$587,365.00	\$587,365.00	\$0.00	

Version 1 Total	Total Cost	Grant Funds	Matching Funds
	\$1,488,232.00	\$1,488,232.00	\$0.00