



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
WATER PURIFICATION DISTRICT
1 CANAL ROAD, SOUTH
ALBANY, NEW YORK 12204

REMITTANCE: 112 STATE ST., BASEMENT, ALBANY, NY 12207
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ANGELO GAUDIO, P.E.
EXECUTIVE DIRECTOR

October 3, 2023

Hon. Andrew Joyce
Chairman
Albany County Legislature
112 State Street – Suite 710
Albany, New York 12207

Re: Budget Amendment –Overtime Transfers

Dear Mr. Joyce

The Albany County Water Purification District (District) is requesting approval of a budget amendment for the transfer of \$269,000 to correct for shortfalls in the overtime budget lines. In addition, \$15,000 will be transferred into a new maintenance specialist line that was setup to replace the existing automotive mechanic line. A summary of the transfer request is as follows: .

Overtime Transfer:

<i>Decrease Laboratory Tech Line (G8130.1.3122)</i>	<i>\$ 45,000 (Position# 630007)</i>
<i>Decrease Chief Maint. Mechanic Line (G8130.1.7020)</i>	<i>\$ 60,000 (Position# 630051)</i>
<i>Decrease Automotive Mechanic Line (G8130.1.7513)</i>	<i>\$ 40,000 (Position# 630072)</i>
<i>Decrease Automotive Mechanic Line (G8130.1.7513)</i>	<i>\$ 15,000 (Position# 630072)</i>
<i>Decrease Process Operator 2 Line (G8130.1.7006)</i>	<i>\$ 25,000 (Position# 630022)</i>
<i>Decrease Process Op 2 Assist Line (G8130.1.7006)</i>	<i>\$ 40,000 (Position# 630035)</i>
<i>Decrease Process Op 2 Assist Line (G8130.1.7006)</i>	<i>\$ 40,000 (Position# 630037)</i>
<i>Decrease Process Op 2 Assist Line (G8130.1.7006)</i>	<i>\$ 19,000 (Position# 630038)</i>
 <i>Increase Maintenance Specialist-Facilities Mechanic (G98130.1.8817)</i>	 <i>\$15,000 (From G8130.1.7513)</i>
<i>Increase Overtime Line (G98120.1.9900):</i>	<i>\$ 4,000</i>
<i>Increase Overtime Line (G98130.1.9900):</i>	<i>\$ 265,000</i>

This budget amendment is to account for overtime overages associated with continued staff shortages.

The requested transfers are not anticipated to negatively impact the District's 2023 budget.

If you have any questions or concerns you may reach me at (518) 447-1617.

Sincerely,



Angelo Gaudio, P.E.
Executive Director

cc: Dennis A. Feeney, Majority Leader
Rebekah Kennedy, Majority Counsel
Frank Mauriello, Minority Leader
Arnis Zilgme, Minority Counsel

Enc: Budget transfer form

		APPROPRIATIONS											
		ACCOUNT NO.	RESOLUTION DESCRIPTION		INCREASE	DECREASE	Position #	DEPARTMENT NAME					
G	8130	1	3122	Laboratory Technician			Position# 630007	Water Purification					
G	8130	1	7020	Chief Maintenance Mechanic		\$45,000	Position# 630051						
G	8130	1	7513	Automotive Mechanic		\$60,000	Position# 630072						
G	8130	1	7006	Process Operator 2		\$25,000	Position# 630022						
G	8130	1	7006	Process Operator 2 Assist		\$40,000	Position# 630035						
G	8130	1	7006	Process Operator 2 Assist		\$40,000	Position# 630037						
G	8130	1	7006	Process Operator 2 Assist		\$19,000	Position# 630038						
G	8130	1	7513	Automotive Mechanic		\$15,000	Position# 630072						
G	8130	1	8817	Maintenance Specialist-Facilities Mechanic	\$ 15,000.00								
G	8130	1	9900	Overtime	\$ 265,000.00								
G	8120	1	9900	Overtime	\$ 4,000.00								
				TOTAL APPROPRIATIONS	\$ 284,000.00	\$ 284,000.00	-						
				ESTIMATED REVENUES									
				RESOLUTION DESCRIPTION	INCREASE	DECREASE		DEPARTMENT NAME					
				TOTAL ESTIMATED REVENUES									
				GRAND TOTALS	\$ 284,000.00	\$ 284,000.00							