



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-3910, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Approval for a Budget Amendment and Contract Authorization for the Purchase of a Horizontal Shaft Impactor

Date: December 13, 2022
Submitted By: Lisa M. Ramundo
Department: Public Works
Title: Commissioner
Phone: 518-655-7902
Department Rep.
Attending Meeting: Lisa M. Ramund

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☒ Contractual
- ☒ Equipment
- ☐ Fringe
- ☐ Personnel

- ☐ Personnel Non-Individual
☐ Revenue

Increase Account/Line No.: D95112.2080 Specialty Equipment
Source of Funds: D95112.4075 Bridge & Road Repair
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
☒ Purchase (Equipment/Supplies)
☐ Lease (Equipment/Supplies)
☐ Requirements
☐ Professional Services
☐ Education/Training
☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
☐ Release of Liability
☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Tracey Road Equipment
6803 Manlius Center Rd.
East Syracuse, NY 13057

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$569,900.00
Scope of Services: Budget Amendment for the Purchase of a Horizontal Shaft Impactor

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: D95112.2080

Appropriation Amount: \$569,900.00

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: 100%

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) 2/1/2023-6/30/2023

Length of Contract: 5 Months

Impact on Pending Litigation Yes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The Department of Public Works is requesting the Legislature's approval to amend our 2022 Budget by transferring \$569,900.00 from Bridge & Road Repair D5112.4075 to Specialty Equipment D5112.2080, for the purchase of one (1) Ranger I32 Horizontal Shaft Impactor from Tracey Road Equipment, the low bidder on RFB #2022-126.

The Horizontal Shaft Impactor will be used to crush and screen millings from County Roads. The screened millings will be repurposed as shoulder backup material, which will eliminate the need to purchase costly crusher run. The Impactor will also be used to screen ditch material into usable material for County Projects. This purchase will be 100% State funded with CHIPS money.