

NEW YORK STATE OFFICE FOR THE AGING
EXPANDED IN-HOME SERVICES FOR THE ELDERLY PROGRAM
TENTATIVE ALLOCATION SCHEDULE - STATE FISCAL YEAR 2023-24

PI:
Date:

Total Services Allocation					
County	Implementation	State Services Base Alloc.	Local Share	COLA	TOTAL STATE AID
Albany	\$60,195	\$727,120	\$242,374	\$43,382	\$830,697
Allegany	20,000	150,993	50,331	9,009	180,002
Broome	44,485	537,353	179,118	32,060	613,898
Cattaraugus	20,000	192,280	64,094	11,472	223,752
Cayuga	20,000	206,099	68,700	12,296	238,395
Chautauqua	30,565	369,207	123,069	22,028	421,800
Chemung	20,000	233,604	77,868	13,937	267,541
Chenango	20,000	150,993	50,331	9,009	180,002
Clinton	20,000	187,859	62,620	11,208	219,067
Columbia	20,000	195,916	65,306	11,689	227,605
Cortland	20,000	150,993	50,331	9,009	180,002
Delaware	20,000	156,392	52,131	9,331	185,723
Dutchess	57,062	689,275	229,759	41,124	787,461
Erie	75,000	2,382,615	794,205	142,154	2,599,769
Essex	20,000	150,993	50,331	9,009	180,002
Franklin	20,000	150,993	50,331	9,009	180,002
Fulton	20,000	150,993	50,331	9,009	180,002
Genesee	20,000	155,921	51,974	9,303	185,224
Greene	20,000	150,993	50,331	9,009	180,002
Herkimer	20,000	181,457	60,486	10,826	212,283
Jefferson	20,000	222,358	74,120	13,267	255,625
Lewis	20,000	150,993	50,331	9,009	180,002
Livingston	20,000	155,100	51,700	9,254	184,354
Madison	20,000	174,258	58,086	10,397	204,655
Monroe	75,000	1,759,245	586,415	104,962	1,939,207
Montgomery	20,000	150,993	50,331	9,009	180,002
Nassau	75,000	3,425,841	1,141,947	204,396	3,705,237
Niagara	47,641	575,475	191,825	34,335	657,451
Oneida	52,282	631,536	210,512	37,679	721,497
Onondaga	75,000	1,101,231	367,077	65,703	1,241,934
Ontario	23,803	287,526	95,842	17,155	328,484
Orange	59,933	723,955	241,319	43,193	827,081
Orleans	20,000	150,993	50,331	9,009	180,002
Oswego	22,299	269,359	89,787	16,071	307,729
Otsego	20,000	173,013	57,671	10,322	203,335
Putnam	20,000	222,611	74,204	13,282	255,893
Rensselaer	31,155	376,334	125,445	22,453	429,942
Rockland	59,153	714,533	238,178	42,631	816,317
St. Lawrence	21,907	264,624	88,208	15,788	302,319
Saratoga	43,943	530,805	176,935	31,669	606,417
Schenectady	31,758	383,618	127,873	22,888	438,264
Schoharie	20,000	150,993	50,331	9,009	180,002
Schuyler	20,000	150,993	50,331	9,009	180,002
Seneca	20,000	150,993	50,331	9,009	180,002
Steuben	21,915	264,720	88,240	15,794	302,429
Suffolk	75,000	3,443,489	1,147,830	205,449	3,723,938
Sullivan	20,000	201,315	67,105	12,011	233,326
Tioga	20,000	150,993	50,331	9,009	180,002
Tompkins	20,000	193,778	64,593	11,561	225,339
Ulster	39,054	471,749	157,250	28,146	538,949
Warren/Hamilton	40,000	343,213	114,405	20,477	403,690
Washington	20,000	164,679	54,893	9,825	194,504
Wayne	20,000	233,471	77,824	13,930	267,401
Westchester	75,000	2,322,979	774,327	138,596	2,536,575
Wyoming	20,000	150,993	50,331	9,009	180,002
Yates	20,000	150,993	50,331	9,009	180,002
New York City	375,000	17,003,391	5,667,797	1,014,466	18,392,857
Seneca Nation	20,000	150,993	50,331	9,009	180,002
St. Regis Mohawk	20,000	150,993	50,331	9,009	180,002
TOTAL	<u>\$2,212,150</u>	<u>\$45,567,178</u>	<u>\$15,189,070</u>	<u>\$2,718,672</u>	<u>\$50,498,000</u>