



Daniel P. McCoy
County Executive

Mark S. Olsen
Executive Director

August 2, 2023

The Honorable Andrew Joyce
Chairman, Albany County Legislature
Legislative Clerk's Office
112 State Street, Suite 710
Albany, New York 12207

Dear Chairman Joyce:

Shaker Place Rehabilitation and Nursing Center respectfully requests to amend its 2023 budget.

This request is being made in order to properly fund a shift in labor costs; including overtime, per diem positions, agency staffing, and associated personnel expenses. Also included are adjustments to utility, food, laundry/linen, nursing and dietary equipment, and equipment maintenance and repair costs. Since we are utilizing empty budget lines to fund the above, these revisions will be budget neutral.

We are currently in a campaign to actively recruit full and part-time positions with a goal to rely less on agency and per diem positions.

If any additional information is required, please do not hesitate to contact me.

Sincerely,

Mark S. Olsen
Executive Director

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel

