

2023 Health Department Budget Amendment - CSEA MOU

APPROPRIATIONS										
		ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4010	1	1014	400001		COMMISSIONER PUBLIC	\$ 1,000.00			Health Dept.
A	4010	1	1114	400002		ASSISTANT COMMISSION	\$ 1,000.00			Health Dept.
A	4010	1	1260	400003		DIRECTOR ENVIRONMENTAL MENTAL	\$ 1,000.00			Health Dept.
A	4010	1	1261	400004		DIR OF PUBLIC HEALTH	\$ 1,000.00			Health Dept.
A	4010	1	2161	400014		PUBLIC HEALTH PLANN	\$ 1,000.00			Health Dept.
A	4010	1	2128	400016		REGISTERED NURSE	\$ 1,000.00			Health Dept.
A	4010	1	2128	400017		REGISTERED NURSE	\$ 1,000.00			Health Dept.
A	4010	1	2128	400023		REGISTERED NURSE	\$ 1,000.00			Health Dept.
A	4010	1	2128	400025		REGISTERED NURSE	\$ 1,000.00			Health Dept.
A	4010	1	2129	400030		RN PT 21	\$ 1,000.00			Health Dept.
A	4010	1	2131	400033		PUBLIC HEALTH NURSE	\$ 1,000.00			Health Dept.
A	4010	1	2133	400039		PUBLIC HEALTH NURSE	\$ 1,000.00			Health Dept.
A	4010	1	2133	400040		PUBLIC HEALTH NURSE	\$ 1,000.00			Health Dept.
A	4010	1	2133	400041		PUBLIC HEALTH NURSE	\$ 1,000.00			Health Dept.
A	4010	1	2133	400044		PUBLIC HEALTH NURSE	\$ 1,000.00			Health Dept.
A	4010	1	2137	400046		HIV NURS PT	\$ 1,000.00			Health Dept.
A	4010	1	2138	400050		EPIDEMIOLOGIST	\$ 1,000.00			Health Dept.
A	4010	1	6192	400051		KEYBOARD SPECIALIST	\$ 1,000.00			Health Dept.
A	4010	1	6192	400056		KEYBOARD SPECIALIST	\$ 1,000.00			Health Dept.
A	4010	1	6192	400057		KEYBOARD SPECIALIST	\$ 1,000.00			Health Dept.
A	4010	1	6192	400069		KEYBOARD SPECIALIST	\$ 1,000.00			Health Dept.
A	4010	1	2196	400071		EPIDEMIOLOGY NURSE	\$ 1,000.00			Health Dept.
A	4010	1	2609	400074		ENVIRONMENTAL SPECIA	\$ 1,000.00			Health Dept.
A	4010	1	2802	400080		PUBLIC HEALTH EDUCAT	\$ 1,000.00			Health Dept.
A	4010	1	2803	400081		HEALTH PROGRAM ASSIS	\$ 1,000.00			Health Dept.
A	4010	1	3100	400082		SUPERVISING DENTAL H	\$ 1,000.00			Health Dept.
A	4010	1	3102	400083		DENTAL HYGIENIST	\$ 1,000.00			Health Dept.
A	4010	1	5101	400097		DENTAL ASSISTANT	\$ 1,000.00			Health Dept.
A	4010	1	5101	400098		DENTAL ASSISTANT	\$ 1,000.00			Health Dept.
A	4010	1	5120	400101		CLINICAL ASSISTANT	\$ 1,000.00			Health Dept.
A	4010	1	1259	400106		ASST COMM FIN ADMIN	\$ 1,000.00			Health Dept.
A	4010	1	2612	400108		SR PUBLIC HEALTH ENG	\$ 1,000.00			Health Dept.
A	4010	1	6106	400109		ACCOUNT CLERK III	\$ 1,000.00			Health Dept.
A	4010	1	3101	400110		SUPER COMM HLTH WRKR	\$ 1,000.00			Health Dept.
A	4010	1	2546	400112		PROGRM DIRECTOR	\$ 1,000.00			Health Dept.
A	4010	1	5165	400120		PUBLIC HEALTH AIDE	\$ 1,000.00			Health Dept.
A	4010	1	5165	400121		PUBLIC HEALTH AIDE	\$ 1,000.00			Health Dept.
A	4010	1	5165	400122		PUBLIC HEALTH AIDE	\$ 1,000.00			Health Dept.

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A	4010	1	5165	400123	PUBLIC HEALTH AIDE	\$	1,000.00			Health Dept.
A	4010	1	5165	400125	PUBLIC HEALTH AIDE	\$	1,000.00			Health Dept.
A	4010	1	5165	400128	PUBLIC HEALTH AIDE	\$	1,000.00			Health Dept.
A	4010	1	6113	400139	PERSONNEL ASSISTANT	\$	1,000.00			Health Dept.
A	4010	1	6206	400142	CLERK I	\$	1,000.00			Health Dept.
A	4010	1	6302	400157	MEDICAL CLERK TYPIST	\$	1,000.00			Health Dept.
A	4010	1	6302	400159	MEDICAL CLERK TYPIST	\$	1,000.00			Health Dept.
A	4010	1	6302	400160	MEDICAL CLERK TYPIST	\$	1,000.00			Health Dept.
A	4010	1	6302	400161	MEDICAL CLERK TYPIST	\$	1,000.00			Health Dept.
A	4010	1	6401	400163	CONFIDENTIAL SECRETA	\$	1,000.00			Health Dept.
A	4010	1	6401	400164	CONFIDENTIAL SECRETA	\$	1,000.00			Health Dept.
A	4010	1	6197	400171	INSURANC BILLING MGR	\$	1,000.00			Health Dept.
A	4010	1	2128	400172	REGISTERED NURSE	\$	1,000.00			Health Dept.
A	4010	1	6404	400184	SECRETARY II	\$	1,000.00			Health Dept.
A	4010	1	1264	400186	DIR PUB HLTH PLAN ED	\$	1,000.00			Health Dept.
A	4010	1	2613	400190	AST DIR ENVIR HEALTH	\$	1,000.00			Health Dept.
A	4010	1	2146	400194	DISEASE INTVN SPEC	\$	1,000.00			Health Dept.
A	4010	1	2159	400195	PH PREPAREDNS COORD	\$	1,000.00			Health Dept.
A	4010	1	8605	400196	DENTIST PART TIME	\$	1,000.00			Health Dept.
A	4010	1	2546	400197	PROGRM DIRECTOR	\$	1,000.00			Health Dept.
A	4010	1	2177	400198	PUBLIC HEALTH AID PT	\$	1,000.00			Health Dept.
A	4010	1	1903	400199	AST DIR PH NURSING	\$	1,000.00			Health Dept.
A	4010	1	2146	400201	DISEASE INTVN SPEC	\$	1,000.00			Health Dept.
A	4010	1	2130	400203	PUBLIC HLTH NURSE II	\$	1,000.00			Health Dept.
A	4010	1	3192	400205	DISEASE INTV SPEC II	\$	1,000.00			Health Dept.
A	4010	1	2604	400206	ASSC PUB HLTH PLANNR	\$	1,000.00			Health Dept.
A	4010	1	5166	400207	PUBLIC HLTH AIDE II	\$	1,000.00			Health Dept.
A	4010	1	5166	400208	PUBLIC HLTH AIDE II	\$	1,000.00			Health Dept.
A	4010	1	3190	400212	LEAD POISON PREV SPE	\$	1,000.00			Health Dept.
A	4010	1	2159	400214	PH PREPAREDNS COORD	\$	1,000.00			Health Dept.
A	4010	1	2147	400216	SCHOOL SPECIALIST	\$	1,000.00			Health Dept.
A	4010	1	2148	400217	GRANTS ADMINISTRATOR	\$	1,000.00			Health Dept.
A	4010	1	2802	400218	PUBLIC HEALTH EDUCAT	\$	1,000.00			Health Dept.
A	4010	1	2193	400219	EPIDEM DATA ANALYST	\$	1,000.00			Health Dept.
A	4010	1	2200	400220	IMMNZ CLIN SERV SPEC	\$	1,000.00			Health Dept.
A	4010	1	2930	400222	PUBLIC HLTH SAN I	\$	1,000.00			Health Dept.
A	4010	1	2930	400223	PUBLIC HLTH SAN I	\$	1,000.00			Health Dept.
A	4010	1	2930	400224	PUBLIC HLTH SAN I	\$	1,000.00			Health Dept.
A	4010	1	2930	400225	PUBLIC HLTH SAN I	\$	1,000.00			Health Dept.

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A	4010	1	2930	400226	PUBLIC HLTH SAN I	\$ 1,000.00			Health Dept.
A	4010	1	2930	400227	PUBLIC HLTH SAN I	\$ 1,000.00			Health Dept.
A	4010	1	2930	400228	PUBLIC HLTH SAN I	\$ 1,000.00			Health Dept.
A	4010	1	2930	400229	PUBLIC HLTH SAN I	\$ 1,000.00			Health Dept.
A	4010	1	2930	400230	PUBLIC HLTH SAN I	\$ 1,000.00			Health Dept.
A	4010	1	2930	400231	PUBLIC HLTH SAN I	\$ 1,000.00			Health Dept.
A	4010	1	2930	400232	PUBLIC HLTH SAN I	\$ 1,000.00			Health Dept.
A	4010	1	2930	400233	PUBLIC HLTH SAN I	\$ 1,000.00			Health Dept.
A	4010	1	2930	400234	PUBLIC HLTH SAN I	\$ 1,000.00			Health Dept.
A	4010	1	2931	400235	PUBLIC HLTH SAN II	\$ 1,000.00			Health Dept.
A	4010	1	2931	400236	PUBLIC HLTH SAN II	\$ 1,000.00			Health Dept.
A	4010	1	2931	400237	PUBLIC HLTH SAN II	\$ 1,000.00			Health Dept.
A	4010	1	2932	400238	PUBLIC HLTH SAN III	\$ 1,000.00			Health Dept.
A	4010	1	2932	400239	PUBLIC HLTH SAN III	\$ 1,000.00			Health Dept.
A	4010	1	2933	400240	PUBLIC HLTH SAN IV	\$ 1,000.00			Health Dept.
A	4010	1	2933	400241	PUBLIC HLTH SAN IV	\$ 1,000.00			Health Dept.
A	4010	1	6412	400242	RECEPTIONIST	\$ 1,000.00			Health Dept.
A	4010	1	2172	400243	DISEASE INTERVENTION SPECIALIST III	\$ 1,000.00			Health Dept.
A	4010	1	2156	400244	PUBLIC HEALTH EDUCATOR II	\$ 1,000.00			Health Dept.
A	4010	1	2154	400245	CLINIC HEAD NURSE	\$ 1,000.00			Health Dept.
A	4010	1	2800	410043	SR PUBLIC HEALTH ED	\$ 1,000.00			Health Dept.
A	4010	1	2802	410044	PUBLIC HEALTH EDUCAT	\$ 1,000.00			Health Dept.
A	4010	1	1266	410062	DIRECTOR EPPM	\$ 1,000.00			Health Dept.
A	4010	1	3192	410063	DISEASE INTV SPEC II	\$ 1,000.00			Health Dept.
A	4010	1	3192	410064	DISEASE INTV SPEC II	\$ 1,000.00			Health Dept.
A	4010	1	2120	410066	REGISTERED NURSE II	\$ 1,000.00			Health Dept.
A	4010	1	2120	410067	REGISTERED NURSE II	\$ 1,000.00			Health Dept.
A	4010	1	9954		Enhanced Pay		\$ 104,000.00		Health Dept.
					TOTAL APPROPRIATIONS	\$ 104,000.00	\$ 104,000.00		
					GRAND TOTALS	\$ 104,000.00	\$ 104,000.00		