



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-6810, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Authorization to Amend the 2025 Adopted Budget for Shaker Place Rehabilitation and Nursing Center - Administrative Adjustments

Date: 08/25/2025
Department: Shaker Place Rehabilitation and Nursing Home
Attending Meeting: Mark S. Olsen
Submitted By: Shawn Thelen
Title: Deputy Executive Director
Phone: 518-847-4805

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
Enter text.

Term: (Start/end date or duration) Enter text.
Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Budget: Yes ☐ No ☒
Spreadsheet attached: Yes ☒ No ☐

Source of Funding - (Percentages)

Federal:	0	County:	100
State:	0	Local:	0

County Budget Accounts:

Revenue Account and Line:	See Attached Spreadsheet
Revenue Amount:	See Attached Spreadsheet
Appropriation Account and Line:	See Attached Spreadsheet
Appropriation Amount:	See Attached Spreadsheet

ADDITIONAL INFORMATION:

Mandated Program/Service:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If Mandated, Cite Authority:	Enter text.
Request for Bids / Proposals:	
Competitive Bidding Exempt:	Yes <input type="checkbox"/> No <input type="checkbox"/>
# of Response(s):	Enter text.
# of MWBE:	Enter text.
# of Veteran Business:	Enter text.
Bond Resolution No.:	Enter text.
Apprenticeship Program	Yes <input type="checkbox"/> No <input type="checkbox"/>

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Enter text.

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

This budget amendment request is to fund an Assistant Director of Dietary Services and two Transportation Certified Nursing Aides. The Assistant Director of Dietary Services is needed for the operation of the Café currently being built at Shaker Place as part of the 2026-2030 Albany County Capital Plan. The request for two Transportation Certified Nursing Aides will be to support an in-house medical transportation service for Shaker Place, which also has the capital investment of two transportation vehicles also part of the 2026 - 2030 Albany County Capital Plan. The Transportation Certified Nursing Aides will be funded through a fee for service model, which includes appropriate billings per payor class.