

# APPROPRIATIONS

| ACCOUNT N          | RESOLUTION DESCRIPTION   | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME |
|--------------------|--------------------------|----------|----------|-----------|-----------------|
| AA 6119 4 4042 000 | Printing and Advertising | 25,000   | 0        |           | DCYF            |
|                    | TOTAL APPROPRIATIONS     | 25,000   | 0        |           |                 |

# ESTIMATED REVENUES

| ACCOUNT N          | RESOLUTION DESCRIPTION         | DECREASE | INCREASE | UNIT COST | DEPARTMENT NAME |
|--------------------|--------------------------------|----------|----------|-----------|-----------------|
| AA 6119 0 3610 000 | Social Services Administration | 0        | 25,000   |           | DCYF            |
|                    | TOTAL ESTIMATED REVENUES       | 0        | 25,000   |           |                 |
|                    | GRAND TOTALS                   | 25,000   | 25,000   |           |                 |