OFFICE OF THE ALBANY COUNTY CLERK

CLERK OF SUPREME AND COUNTY COURTS
16 EAGLE ST. ROOM 128 ALBANY, NY 12207-1077

BRUCE A. HIDLEY
ALBANY COUNTY CLERK

COUNT OF ALB

GERALDINE M. GOULD EXEC DEPUTY COUNTY CLERK

> JULIE GUDZ JENNIFER BOTTIERI DEPUTY COUNTY CLERKS

April 5, 2023

Honorable Andrew Joyce, Chairman Albany County Legislature 112 State Street Room 710 Albany, NY 12207

Dear Chairman Joyce:

I respectfully request the County Legislature to approve the Memorandum of Understanding (MOU) between the County of Albany and CSEA Local 1000 AFSCME, AFL-CIO Albany County Local 801, Albany County Clerk's Department Unit #6000-07, and the 2023 Budget Amendment which addresses the raises to the employees' salaries in the Albany County Clerk's Office and the Hall of Records.

The parties have agreed to a five year term with a 2% raise for the first year followed by a 3% raise for each of the remaining four years of the contract, and a \$2,500 signing bonus to each member of the bargaining unit. The parties have also agreed to increase the mandated starting salaries allowing the office to be more competitive in the hiring process and fill many current vacancies.

Thank you for your attention to this matter, and please feel free to contact me if I can provide any further information.

Sincerely,

Bruce A. Hidley Albany County Clerk

Cc: Hon. Dennis A. Feeney, Majority Leader Hon. Frank A. Mauriello, Minority Leader Rebekah Kennedy, Majority Counsel Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

Legislation Text

| · | |
|--|--|
| COUEST FOR LEGISLATIVE ACTION Scription (e.g., Contract Authorization for Information Services): Iking contract approval for the MOU between the Albany County Clerk's Office/Hall of Records objects with CSEA Local 1000 AFSCME,AFL-CIO, Albany County Local 801 E: April 4, 2023 Geraldine M Gould Deartment: Albany County Clerk Executive Deputy Clerk Executive Deputy Clerk Deartment Rep. Sending Meeting: Bruce Hidley/Geraldine M Gould /Craig Carlson Pose of Request: Adopting of Local Law Jamendment of Prior Legislation Approval/Adoption of Plan/Procedure Bond Approval Budget Amendment Contract Authorization | |
| Adopting of Local Law Amendment of Prior Legislation Approval/Adoption of Plan/Procedure Bond Approval Boudget Amendment Contract Authorization Countywide Services Environmental Impact/SEQR Home Rule Request Property Conveyance Other: (state if not listed) Geraldine M Gould Albany County Clerk Executive Deputy Clerk | |
| Seeking contract approval for the MOU | between the Albany County Clerk's Office/Hall of Records |
| Date: | April 4, 2023 |
| Submitted By: | Geraldine M Gould |
| Department: | Albany County Clerk |
| Title: | Executive Deputy Clerk |
| Phone: | 518-487-5111 |
| Department Rep. | |
| Attending Meeting: | Bruce Hidley/Geraldine M Gould /Craig Carlson |
| Purpose of Request: | |
| □ Adopting of Local Law □ Amendment of Prior Legislation □ Approval/Adoption of Plan/Procedure □ Bond Approval ⋈ Budget Amendment ⋈ Contract Authorization □ Countywide Services □ Environmental Impact/SEQR □ Home Rule Request □ Property Conveyance □ Other: (state if not listed) | |
| CONCERNING BUDGET AMENDMEN | NTS |
| Increase/decrease category (choose ☐ Contractual ☐ Equipment ☐ Fringe ☑ Personnel | all that apply): |

| File #: TMP-4182, Version: 1 | |
|---|---|
| ☐ Personnel Non-Individual ☐ Revenue | |
| Increase Account/Line No.: Source of Funds: Title Change: | Click or tap here to enter text. A1410/A1411 Click or tap here to enter text. |
| CONCERNING CONTRACT AUTHOR | ZATIONS |
| Type of Contract: ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☐ Grant Choose an item. | |
| Submission Date Deadline Click ☐ Settlement of a Claim | or tap to enter a date. |
| □ Release of Liability☑ Other: (state if not listed) | Union contract agreement |
| Contract Terms/Conditions: | |
| Party (Name/address): CSEA, Local 1000 AFSCME, AFL-CIO Alb | any County Local 801, Albany County Clerk's Department Unit #6000-07 |
| Additional Parties (Names/addresses): Click or tap here to enter text. | |
| Amount/Raise Schedule/Fee: Scope of Services: Albany County Clerk's Office/Hall of Records en | Click or tap here to enter text. Memorandum of Understanding/contract approval between CSEA and mployees |
| Bond Res. No.: Date of Adoption: | Click or tap here to enter text. Click or tap here to enter text. |
| CONCERNING ALL REQUESTS | |
| Mandated Program/Service: If Mandated Cite Authority: | Yes ⊠ No □ Click or tap here to enter text. |
| Is there a Fiscal Impact: Anticipated in Current Budget: | Yes ⊠ No □ Yes ⊠ No □ |

County of Albany

File #: TMP-4182, Version: 1

County Budget Accounts:

Revenue Account and Line:

Revenue Amount:

Click or tap here to enter text.

Click or tap here to enter text.

Appropriation Account and Line:

Appropriation Amount:

A96100.44252

\$101,083

Source of Funding - (Percentages)

Federal: State: County: Click or tap here to enter text. Click or tap here to enter text.

100%

Local:

Length of Contract:

Click or tap here to enter text.

<u>Term</u>

Term: (Start and end date)

January 1, 2022 through December 31, 2027

5 years

Impact on Pending Litigation

Yes ☐ No 🛛

If yes, explain:

Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number:

Resoultuion No 45

Date of Adoption:

2/2/18

<u>Justification</u>: (state briefly why legislative action is requested)

The Albany County Clerk's Office and the Hall of Records seek legislative approval of the negotiated contract between the employees of the County Clerk's Office and the Hall of Records and the Civil Service Employees Association. Seeking approval of the Budget Amendments for 2023 related to salaries for the County Clerk's Office and the Hall of Records.



CAPITAL REGION OFFICE

1 Lear Jet Lane, Suite 2 Latham, New York 12110

Office: 518-782-4400 • Fax: 518-785-4595

Union Stay Strong Stav

RONALD BRIGGS Capital Region President Executive Vice President

1st Vice President

2nd Vice President

SCOTT GARTLAND DANIELLE KILMER MICHAEL GARFOLO CYNTHIA STILES 3rd Vice President

Secretary

STACEY DEYO Treasurer

DENISE WARREN Capital Region Director

February 9, 2023

VIA EMAIL AND FIRST-CLASS MAIL

Email: Peter.Apostol@albanycounty.ny.gov

Peter Apostol, Esq. Director of Employee Relations **Albany County** 112 State Street, 9th Floor Albany, New York 12207

Dear Director Apostol:

Please be advised the CSEA membership of our Albany County Clerk's Department Unit, #6000-07, voted to ratify the attached Memorandum of Understanding for the January 1, 2022 - December 31, 2027, successor Collective Bargaining Agreement.

Please notify me upon approval of same by the Albany County Legislature. Should you have any questions, please do not hesitate to contact me.

Thank you in advance for your attention to this matter.

Sincerely.

Labor Relations Specialist

VO/vo

Enclosures

cc: D. Warren, Region Director (Via Email Only w/o Encl.)

T. Edwards, Local President (Vià Email Only w/o Encl.)

J. Backes, Unit President (Via Email Only w/Encl.)

G. Gould, Executive-Deputy Director (Via Email Only w/Encl.)

MEMORANDUM OF UNDERSTANDING

MADE BY AND BETWEEN THE COUNTY OF ALBANY AND CSEA, Local 1000 AFSCME, AFL-CIO ALBANY COUNTY LOCAL 801 ALBANY COUNTY CLERK'S DEPARTMENT UNIT #6000-07. January 23, 2023

The parties agree, subject to the approval by the Albany County Legislature and ratification by the bargaining unit, that all terms of the agreement that expired December 31, 2021 will continue forward except as modified below:

1. DUES DEDUCTIONS AND UNION RIGHTS:

Amend; see ATTACHMENT "1".

2. TERM OF AGREEMENT:

The term of the collective bargaining agreement shall be January 1, 2022 through December 31, 2027.

3. COMPENSATION:

Amend Article VII Salary Section 1. Salary Increases, p. 7, to read as follows, see ATTACHMENT "2" (to be added):

A. Prior to salary increases 1/1/2022, all salaries shall be corrected retroactively for those employees hired between 1/1/2017 and 12/31/2021 with annual 2% increases to starting salaries. Starting salary 2021 shall be adjusted to the following (See ATTACHMENT "2") and increase each year per (B) below:

| ARCHIVIST_ | \$46,693 |
|---------------------|----------|
| ASSISTANT ARCHIVIST | \$36,307 |
| CLERKI | \$29,259 |
| CLERK II | \$36,811 |
| LABORER | \$28,707 |
| MICROFILM AIDE | \$28,122 |
| RECORDS MANAGER II | \$46,693 |

B. All salaries, including starting salaries, shall be increased as follows:

1/1/2022 2%, retroactive to 1/1/2022 and \$2,500 signing bonus to each member of the bargaining unit. Any retroactive salary increase shall be paid after ratification and signing of the final agreement. \$2,500 signing bonus will

be paid in separate check from payrell no more than two pay periods after ratification and signing of the final agreement.

1/1/2023 2%, retroactive to 1/1/2023 1/1/2024 3% 1/1/2025 3% 1/1/2026 3% 1/1/2027 3%

Amend Appendix A Longevity, p. 58, to read as follows:

Effective 1/1/2023:

| Years of Continuous Service | Amount per Year |
|-----------------------------|-----------------|
| 3-4 | <u>\$150</u> |
| <u>5-6</u> | \$350 |
| <u>7-9</u> | <u>\$600</u> |
| <u>10-14</u> | <u>\$1000</u> |
| <u>15-19</u> | <u>\$1500</u> |
| <u>20+</u> | \$3200 |

Effective 1/1/2024:

| Years of Continuous Service | Amount per Year |
|-----------------------------|-----------------|
| 3-4 | <u>\$150</u> |
| <u>5-6</u> | <u>\$350</u> |
| <u>7-9</u> | \$600 |
| <u>10-14</u> | <u>\$1000</u> |
| <u>15-19</u> | <u>\$1500</u> |
| . <u>20+</u> . | <u>\$5000</u> |

All increases applied under this section shall apply to those employees on the payroll on or after the signing of this agreement and/or any employees who have transferred within Albany County or separated service due to retirement or disability since January 1, 2022.

4. LEAVE WITH PAY:

Amend Article VIII Absence with Pay Section 1. Holidays, p. 8, to read as follows:

1 - New Year's Day
2 - Martin Luther King Day
3 - Presidents' Day
4 - Memorial Day
5 - Juneteenth
11 - Thanksgiving Day
6 - Independence Day
12 - Christmas Day

The foregoing shall be observed as holidays except when any such day falls on Saturday or Sunday, in which case the closest day shall be observed as the holiday. In addition, an employee may take a floating holiday during each calendar year provided the employee is on the payroll on February 12th of the calendar year and the employee receives prior approval from the employee's supervisor. Such approval shall not be unreasonably withheld, provided that minimum staffing levels as designated by the County Clerk or his/her designee are available.

Amend Article VIII Absence with Pay Section 7. (F) Leave for Bereavement, p. 18, to read as follows:

Strike 3-in the event an employee's own client dies, leave may be taken with permission of the Department: and replace with: In addition to the above bereavement leave, employees shall be allowed one (1) day of paid leave for the purpose of attending to the estate or probate matters relating to the death of an immediate family member, as defined above, providing the employee demonstrates the need for such leave. The one-day leave shall be taken within one year of the death of the immediate family member and may not be cashed out.

5. RETIREMENT HEALTH INSURANCE BENEFIT:

Amend Article XIII Health Insurance Section 11, p. 27, to read as follows:

Retirement: The County shall continue the New York State Retirement Plan 75-i. Effective on or before April 1, 1997; the County shall provide benefits pursuant to Section 41-j of the Retirement and Social Security Law. <u>Employees must have completed fifteen</u>: (15) years of service with the County to be eligible for continuation of health insurance in retirement.

6. MISCELLANEOUS:

Amend Article XXVI Miscellaneous Section 1, p. 42; Clarify all titles in Unit and any/all new titles.

Amend Article XXVI Miscellaneous by adding a new Section 21, Labor Management Safety and Health Committee, to read as follows:

Albany County Clerk's Department and CSEA shall establish a Labor/Management Health and Safety Committee. The committee shall be composed of an equal number of representatives appointed by each party and shall be co-chaired by a CSEA and an Employer representative. The general responsibility of the committee will be to promote a safe and healthful workplace by recognizing hazards and recommending abatement of hazards and education programs. To fulfill this responsibility, the committee shall a Meet at least quarterly.

- b:Conduct inspections to find and evaluate hazards, and to offer recommendations for control of potential health and safety hazards.
- c. Appoint members, as needed, from the area of concern from CSEA to participate in inspections.
- d. Receive copies of all injury and illness reports, lists of toxic materials and exposure records.
- e. Promote health and safety education.
- f. Maintain and review minutes of Health and Safety Committee meetings

Members of the Health and Safety Committee shall be allowed paid time off from their regular work while performing committee duties and shall also be allowed paid time off for fraining relating to health and safety.

7. <u>LABOR MANAGEMENT</u>:

Within six (6) months of the ratification of this Memorandum, the parties agree to discuss in Labor-Management meeting/s: an agreement to subsidize or offset parking and public transportation costs for members of the bargaining unit.

8. OTHER:

| IN WITNESS WHEREOF, the parties hereto have co | aused this MOA to be signed by their respective |
|--|---|
| representatives on this 2 Hday of Haux | aux 2023. |
| THE COUNTY OF ALBANY | ESEA, Local 1000 AFSCME, AFL-CIO ALBANY COUNTY CLERK'S UNIT #6000-07 |
| Peter Apostol, Esq., Wrector Habor Relations | Joseph Backes, CSEA Unit President |
| Mallim M Dall | Lodge & Glora |
| Geraldine Gould, Executive Deputy County Clerk | Jordan Glover, CSEA Unit Vice-President |
| | Top land |
| | Tonnesha Richardson, CSEA Unit Treasurer |
| | CAMINACAO |
| | Virginia O'Brien, Labor Relations Specialist |
| | |

ATTACHMENT "1"

 Amend Article III Dues Deduction Section 1. Dues Deductions, p. 5, to read as follows:

The Employer shall deduct from the wages of employees and remit, at the end of each month, to CSEA, Inc., 143 Washington Avenue, Albany, New York 12210, regular membership dues and other authorized deductions for those employees who have signed the authorized payroll deductions. All deductions shall be identified by the employee's name and social security number. Such deductions shall be made in accordance with the authorization signed by the member and shall not be revocable unless CSEA notifies the Employer that they are no longer members.

- 2. Strike Article III Dues Deduction Section 5. Agency Shop: The Employer agrees to comply with the New York State Civil Service Law, [as amended], in regard to agency shop deductions, p. 5
- 3. Amend Article IV Union Rights, p. 6, to read as follows:

Upon the hiring of a new employee, the Employer shall provide the Unit President and the CSEA Labor Relations Specialist the following information:

Employee's Name

Address

Job Title

Department and work location

Within thirty (30) days of providing the above-referenced notice, the Albany-County Clerk's Department shall allow CSEA to meet with a new employee for a reasonable amount of time, not to exceed forty-five (45) minutes, during his or her work time. There shall be no charge to the leave credits of both the new employee and/or the CSEA representative and the Employer's representative shall not be present unless specifically requested by CSEA.

The Union shall be entitled to receive all personnel information pertaining to the bargaining unit upon request. The Department shall have a reasonable period to comply with the request:

ATTACHMENT "2" Salary Schedule with Adjustments:

| RECORDS MANAGER II | MICROFILM AIDE | LABORER | ELECTRONIC RECORDS TECH | • | ٠. | ASSISTANT ARCHIVIST | ARCHVIST | The | STARTING SALARY SCHEDULE, w/ AD |
|--------------------|----------------|----------------------------------|-------------------------|------------|-------------|---------------------|--------------|-------|---------------------------------|
| ŵ | ķ | in, | Í | 'n | Ś | | V | | Ē |
| 44,000 S | 26,500 \$ | 27,051 (5 | | ٠ | | - | \$ 44,000 \$ | 2018 | TWENTS |
| 44,880 5 | 27,030 S | 27,592 \$ 28,144 \$ 28,707 \$ 29 | 40 | 5 35,382 5 | 28,122 5 | 34,897 5 | 44.88U. S | 2019 | |
| 45,778 5 | 27,571 -5 | 28,144 \$ | 37,500 (\$) | 36,089: \$ | 28,685 | 35,595 | 45,778 \$ | 2020) | |
| 46,693 \$ | 28,122 5 | 28,707 | 38,250 5 | 36,811 \$ | 29,2597 \$ | 36,307 S | 46,693 5 | 2021 | |
| Ø | 68 | 28 | ē | Ų | 2 | 37,033 'S | 47,627 5 | 2022 | |
| 48,580 \$ | 29,258 \$ | \$ 29,866 \$ | 39,795 . 'S | 38,298. \$ | 30,441 \$ | 37,774 | 48,580 | 2023 | 1 |
| 50,037 S | 30,136 S | \$ 29,76E | 40,989. 5 | 39,447. S | -31,354, \$ | 38.907.5 | 50,037 | 2024 | |
| 51,538 · S | 31,040 -5 | 31,685 .5 | 42,219 \$ | 40,631 S | | | 51,538 \$ | 2025 |]. |
| 53,084 | 31,971 | \$ 32,636 \$ | 43,48 | 41,85 | | 41,27 | | | |
| | | 33,515 | | | | | 54,677 | | |

| | В | UDGET LI | NE | | APPROPRIATIONS DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAM |
|------|--------|-----------------|-------------------|----------|----------------------------|----------|----------------|-------------------|----------------|
| FUND | ORG | OBJ | FOR POSITI | ONS ONLY | | | | | |
| | | | STATE POS. | | | | | | |
| | A91410 | 16206 | CODE 001 | CONTROL | CLERK I | | \$1,726 | 620 444 00 | County Clerk |
| | A91410 | 16206 | 001 | | CLERK I | 64 407 | \$1,725 | | - |
| | | 16206 | 002 | | CLERK I 35 | \$1,487 | | • | County Clerk |
| | A91410 | | | | , | \$1,380 | **** | | County Clerk |
| | A91410 | 16206 | 004 | | CLERK I | | \$412 | | County Clerk |
| | A91410 | 16206 | 005 | | CLERK I | | \$2,988 | | County Clerk |
| | A91410 | 16206 | 006 | | CLERK I 35 | \$1,208 | | | County Clerk |
| | A91410 | 16206 | 007 | | CLERK I | • | \$448 | | County Clerk |
| | A91410 | 16206 | 800 | | CLERK I | • | \$1,538 | | County Clerk |
| | A91410 | 16206 | 009 | | CLERK I | | \$96 | | County Clerk |
| | A91410 | 16206 | 010 | | CLERK I | \$598 | | • | County Clerk |
| | A91410 | 16206 | 011 | | CLERK I | \$598 | | - | County Clerk |
| | A91410 | 16206 | 012 | | CLERK I | | \$504 | \$30,441.00 | County Clerk |
| | A91410 | 16206 | 013 | | CLERKI | | \$1,160 | \$30,441.00 | County Clerk |
| | A91410 | 16206 | 014 | 230045 | CLERK I | \$1,552 | | \$39,983.00 | County Clerk |
| | A91410 | 16206 | 015 | 230046 | CLERK I | \$598 | | \$30,441.00 | County Clerk |
| | A91410 | 16206 | 016 | 230047 | CLERK I | | \$1,102 | \$30,441.00 | County Clerk |
| | A91410 | 16206 | 017 | 230048 | CLERK I | \$598 | | \$30,441.00 | County Clerk |
| | A91410 | 16206 | 018 | 230049 | CLERK I | \$1,416 | | \$30,441.00 | County Clerk |
| | A91410 | 16206 | 020 | 230051 | CLERK I | \$598 | | \$30,441.00 | County Clerk |
| | A91410 | 16726 | 003 | 230017 | MICRO FILM AIDE | | \$1,026 | \$29,258.00 | County Clerk |
| | A91410 | 18403 | 003 | 230054 | LABORER | \$994 | | \$29,867.00 | County Clerk |
| | A91410 | 19954 | | | Enhanced Pay | \$40,000 | | \$40,000.00 | County Clerk |
| | A91410 | 19950 | | | Longevity | \$2,250 | | \$28,500.00 | County Clerk |
| | A91410 | 89030 | | | Social Security | | \$8,496 | \$91,898.00 | County Clerk |
| | A0599 | | | | Appropriated Fund Balance | | \$12,803 | | |
| | A96100 | 44252 | | | Medical Services Therapy | | \$20,978 | | |
| | | | | | TOTAL APPROPRIATIONS | \$53,277 | \$53,277 | | |
| | | | | | • | | | | |
| | | | | | ESTIMATED REVENUES | | | | |
| FUND | ORG | SUDGET L OBJ | INE FOR POSIT | | DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAM |

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| A | 0000 | 00000 | STATE POS. POSITION CODE CONTROL 000 000000 | | | , | | |

 TOTAL REVENUES
 \$0
 \$0

 GRAND TOTAL
 \$53,277
 \$53,277

| | | | | | APPROPRIATIONS | | | | |
|-----|--------|----------|--------------------|---------------------|---------------------------|-------------|-------------|-------------|-----------------|
| • | | BUDGET L | INE | | DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME |
| FUN | D ORG | OBJ | FOR POSIT | IONS ONLY | | | | | |
| | | | STATE POS. CODE | POSITION CONTROL | | | | | |
| | A91411 | 11900 | 001 | 240008 | RECORDS MANAGER II | \$2,248.00 | | \$57,805.00 | Hall of Records |
| | A91411 | 11913 | 001 | 240039 | ELECTRONIC RECORD TE | | \$3,321.00 | \$39,795.00 | Hall of Records |
| | A91411 | 12915 | 001 | 240004 | ARCHIVIST | \$3,700.00 | | \$48,580.00 | Hall of Records |
| | A91411 | 12916 | 001 | 240019 | ASSISTANT ARCHIVIST | \$1,467.00 | | \$37,774.00 | Hall of Records |
| | A91411 | 12916 | 002 | 240032 | ASSISTANT ARCHIVIST | \$2,877.00 | | \$37,774.00 | Hall of Records |
| | A91411 | 16204 | 001 | 240023 | CLERK II | | \$4,893.00 | \$38,298.00 | Hall of Records |
| | A91411 | 16206 | 004 | 240028 | CLERK I | | \$2,994.00 | \$30,441.00 | Hall of Records |
| | A91411 | 16726 | 001 | 240010 | MICRO FILM AIDE | \$1,356.00 | • | \$34,903.00 | Hall of Records |
| | A91411 | 16726 | 002 | 240011 | MICRO FILM AIDE | \$2,758.00 | | \$29,258.00 | Hall of Records |
| | A91411 | 16726 | 003 | 240012 | MICRO FILM AIDE | \$574.00 | | \$29,258.00 | Hall of Records |
| | A91411 | 16726 | 005 | 240014 | MICROFILM AIDE | \$2,228,00 | | \$29,258.00 | Hall of Records |
| | A91411 | 18403 | 001 | 240022 | LABORER | \$598.00 | | \$29,867.00 | Hall of Records |
| | A91411 | 18403 | 003 | 240024 | LABORER | , | \$3,853.00 | \$29,866.00 | Hall of Records |
| | A91411 | 18403 | 004 | 240031 | LABORER | | \$3,101.00 | \$29,866.00 | Hall of Records |
| | A91411 | 18403 | 002 | 240037 | LABORER | • | \$1,838.00 | \$29,866.00 | Hall of Records |
| | A91411 | 19954 | | | Enhanced Pay | \$30,000.00 | | \$30,000.00 | Hall of Records |
| | A91411 | 19950 | | | Longevity | | \$1,150.00 | \$14,350.00 | Hall of Records |
| | A91411 | 89030 | | | Social Security | | \$122.00 | \$57,270.00 | Hall of Records |
| | A0599 | | | | Appropriated Fund Balance | | \$8,040.00 | | |
| | A96100 | 44252 | | | Medical Services Therapy | | \$18,494.00 | | |
| | | , | | | TOTAL APPROPRIATIONS | \$47,806.00 | \$47,806.00 | | |
| | | | | | ESTIMATED REVENUE | S | | | |
| | - | BUDGET L | INE | | DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAM |
| FUN | ID ORG | OBJ | FOR POSIT | IONS ONLY | | | | | |
| | | | STATE POS. CODE | POSITION CONTROL | | | | | |
| Α | 0000 | 00000 | 000 | 000000 | - | | | | |
| | | | | | | | | | |
| | | | | | TOTAL REVENUES | \$0 | \$0 | | |
| | | | | | | | | | |

GRAND TOTAL

\$47,806

\$47,806