

RESOLUTION NO. 762

AMENDING THE 2024 DISTRICT ATTORNEY’S OFFICE BUDGET: END OF YEAR ADJUSTMENTS

Introduced: 12/2/24
 By Law Committee:

WHEREAS, The District Attorney has requested authorization to amend the 2024 District Attorney’s Office Budget in order to balance negative lines and address potential budget shortfalls, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2024 District Attorney’s Office Budget is hereby amended as follows:

APPROPRIATIONS					
ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 1165 1 19970	Temporary Help		\$ 12,500.00		District Attorney
A9 1165 1 19900D	Overtime - Discovery		\$ 30,000.00		District Attorney
A9 1165 1 19900	Overtime	\$ 42,500.00			District Attorney
A9 1165 1 19970	Temporary Help		\$ 16,000.00		District Attorney
A9 1165 1 22050	Computer Equipment		\$ 13,500.00		District Attorney
A9 1165 1 44038	Travel, Mileage, Freight	\$ 29,500.00			District Attorney
A9 1165 1 44020	Office Supplies		\$ 10,000.00		District Attorney
A9 1165 1 17107	Clerk of the Works		\$ 35,000.00		District Attorney
A9 1165 1 44046	Fees for Services	\$ 45,000.00			District Attorney
	TOTAL APPROPRIATIONS	\$ 117,000.00	\$ 117,000.00		
ESTIMATED REVENUES					
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
	TOTAL ESTIMATED REVENUES	\$ -	\$ -		
	GRAND TOTALS	\$ 117,000.00	\$ 117,000.00		

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.