

APPROPRIATIONS

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
A	94320	44489	OSF09		Catholic Charities Care Coordination Services	\$175,000.00		\$175,000.00	Mental Health Department
					TOTAL APPROPRIATIONS	\$175,000.00	\$0.00		

ESTIMATED REVENUES

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
A	34320	037350	OSF09		NYS Opioid Settlement Funds		\$175,000.00	\$2,347,569.00	Mental Health Department
					TOTAL REVENUES	\$0.00	\$175,000.00		
					GRAND TOTAL	\$175,000.00	\$175,000.00		