Albany County Department of Mental Health									2024 Budget Amendmen
					APPROPRIA	ATIONS			
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	O ORG OBJ PRO FOR POSITIONS ONLY			FOR POSITIONS ONLY					
A	94320	44489	OSF09		Catholic Charities Care Coordination Services	\$175,000.00		\$175,000.00	Mental Health Department
					TOTAL APPROPRIATIONS	\$175,000.00	\$0.00		
					ESTIMATED R	EVENUES			
					ESTIMATEDIA	LVENOLO			
		Вι	IDGET L	INE	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
UND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
Α	34320	037350	OSF09		NYS Opioid Settlement Funds		\$175,000.00	\$2,347,569.00	Mental Health Department
					TOTAL REVENUES	\$0.00	\$175,000.00		
					GRAND TOTAL	\$175,000.00	\$175,000.00		