

APPROPRIATIONS								
ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020	14416	002	640209	Security Guard PT		18,936.00	\$ -	Shaker Place Rehabilitation and Nursing Center
NH6020	14416	004	640210	Security Guard PT		18,936.00	\$ -	Shaker Place Rehabilitation and Nursing Center
NH6020	14415	308	640200	Security Guard	31,643.00		\$ 31,644.00	Shaker Place Rehabilitation and Nursing Center
NH6020	19900			Overtime	6,229.00		\$ 1,006,229.00	Shaker Place Rehabilitation and Nursing Center
TOTAL APPROPRIATIONS					37,872.00	37,872.00		

ESTIMATED REVENUES					
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME