			APPROPRIATIONS				
		Е	BUDGET L	.INE		DESCRIPTION	INCREASE
FUND OR	G	OBJ	PROJEC1	FOR POSIT	IONS ONLY		
				STATE	POSITION		
				POS. CODE	CONTROL		
A 461	0	44046				Fees for Services	\$ 2,592.00
A 4010	•					T CCS TOT OCT VICCS	Ψ 2,552.00
						TOTAL APPROPRIATIONS	\$ 2,592.00
						TOTAL APPROPRIATIONS	\$ 2,592.00
							·
		E	BUDGET L	INE		TOTAL APPROPRIATIONS ESTIMATED I DESCRIPTION	REVENUES
FUND OR	G	E OBJ	BUDGET L PROJECT			ESTIMATED I	\$ 2,592.00 REVENUES DECREASE
		OBJ				ESTIMATED I	REVENUES DECREASE
						ESTIMATED I	REVENUES DECREASI
		OBJ				ESTIMATED I DESCRIPTION Sexual Assault Prev. Educ. Grant	REVENUES DECREASE
		OBJ				ESTIMATED I	REVENUES DECREASE

DECREASE UNIT CO	ST
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DEPARTMENT NAME

\$6,742 Crime Victim & Sexual Violence Center

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INCREASE UNIT COST	DEPARTMENT NAME

\$ 2,592.00

Crime Victim & Sexual Violence Center

\$ 2,592.00

\$ 2,592.00