

APPROPRIATIONS					
BUDGET LINE				DESCRIPTION	INCREASE
FUND	ORG	OBJ	PROJECT FOR POSITIONS ONLY		
			STATE POS. CODE	POSITION CONTROL	

A
4610
44046

Fees for Services

\$ 2,592.00

TOTAL APPROPRIATIONS
\$ 2,592.00

ESTIMATED REVENUES					
BUDGET LINE				DESCRIPTION	DECREASE
FUND	ORG	OBJ	PROJECT		

A
4610
03495

Sexual Assault Prev. Educ. Grant

TOTAL REVENUES
\$ -

GRAND TOTAL
\$ 2,592.00

DECREASE	UNIT COST	DEPARTMENT NAME
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\$6,742 Crime Victim & Sexual Violence Center

\$ -

INCREASE	UNIT COST	DEPARTMENT NAME
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\$ 2,592.00 Crime Victim & Sexual Violence Center

\$ 2,592.00

\$ 2,592.00