

APPROPRIATIONS									
		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4010	2	2050		Computer Equipment	\$ 10,000.00	\$ -		Health Dept.
A	4010	4	4020		Office Supplies	\$ 5,000.00	\$ -		Health Dept.
A	4010	4	4039		Conferences Training Tuition	\$ 2,500.00	\$ -		Health Dept.
A	4010	4	4046		Fees For Services	\$ 232,500.00	\$ -		Health Dept.
					TOTAL APPROPRIATIONS	\$ 250,000.00	\$ -		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
					REVENUES				
A	4010	0	3409		Disease Intervention Services	\$ -	\$ 250,000.00		Health Dept.
					TOTAL ESTIMATED REVENUES	\$ -	\$ 250,000.00		
					GRAND TOTALS	\$ 250,000.00	\$ 250,000.00		