RESOLUTION NO. 758

AMENDING THE 2024 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 12/2/24 By Elder Care Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested an amendment to the 2024 Department of Residential Health Care Facilities Budget to allow for adjustments due to greater than anticipated costs at the Shaker Place Rehabilitation and Nursing Center through the end of 2024, and

WHEREAS, The Executive Director has further indicated that these costs will be funded from the Hospital and Medical line and are therefore budget-neutral, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2024 Department of Residential Health Care Facilities Budget is hereby amended as follows:

	ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST
NH6020	19916	NYS HC & MH Worker Bonus Prg	\$ 49,500		\$ 103,500
NH6020	19949	Experience Differential	\$ 2,500		\$ 10,000
NH6020	19980	Clothing Allowance	\$ 5,000		\$ 6,997
NH6020	44022	MAINTENANCE SUPPLIES	\$ 15,000		\$ 141,469
NH6020	44023	MEDICAL SUPPLIES	\$ 25,000		\$ 515,000
NH6020	44037	Insurance	\$ 50,000		\$ 634,013
NH6020	44042	Printing and Duplication	\$ 5,000		\$ 25,000
NH6020	44101	Electric	\$ 50,000		\$ 380,000
NH6020	44105	WATER	\$ 15,000		\$ 65,000
NH6020	44250	DRUGS	\$ 75,000		\$ 389,801
NH6020	44903	Shared Service Charge	\$ 95,000		\$ 665,057
NH6020	89060	Hospital and Medical		\$ 387,000	
		TOTAL APPROPRIATIONS	\$ 387,000	\$ 387,000	
		ESTIMATED REVENUES			
ACCOUNT NO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST
		TOTAL ESTIMATED REVENUES	\$-	\$-	
		GRAND TOTAL	\$ 387,000	\$ 387,000	

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.