**APPROPRIATIONS**

| | | ACCOUNT NO. | | | | RESOLUTION DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME |
|---|---|---|---|---|---|---|---|---|---|---|
| A | 4310 | 1 | 2205 | 013 | | Staff Social Worker | | $ 9,000.00 | $ 46,008.00 | Mental Health Dept |
| A | 4310 | 1 | 9900 | | | Overtime | $ 9,000.00 | | $ 80,500.00 | Mental Health Dept |
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| | | | | | | TOTAL APPROPRATIONS | $ 9,000.00 | $ 9,000.00 | | |
| | | | | | | | | | | |
| | | ACCOUNT NO. | | | | RESOLUTION DESCRIPTION | DECREASE | INCREASE | UNIT COST | DEPARTMENT NAME |
| | | | | | | REVENUES | | | | |
| | | | | | | | | | | Mental Health Dept |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | TOTAL ESTIMATED REVENUES | $ - | $ - | | |
| | | | | | | | | | | |
| | | | | | | GRAND TOTALS | $ 9,000.00 | $ 9,000.00 | | |
| | | | | | | | | | | |