

DCYF Programs 2022

<u>JCAB</u>	<u>TOTAL</u>	<u>PROGRAM TOTAL</u>
OVERTIME	\$9,968.00	
FOOD/SUPPLIES	\$1,032.00	
		<u>\$11,000.00</u>
<u>PARENT PROJECT</u>		
OVERTIME	\$22,295.00	
BOOKS	\$3,000.00	
FOOD/SUPPLIES	\$1,000.00	
		<u>\$26,295.00</u>
<u>INCENTIVES</u>		<u>\$1,500.00</u>

<u>JRUS</u>		<u>SALARY</u>	<u>FRINGE 58%</u>	<u>TOTAL</u>	<u>PROGRAM TOTAL</u>
MICHELLE SLEURS - PROBATION SUPERVISOR	14203 001	\$72,361.00	\$41,969.38	\$114,330.38	
MICHAEL MAZZEO-SENIOR PROBATION OFFICER	14213 001	\$65,446.00	\$37,958.68	\$103,404.68	
		<u>\$137,807.00</u>	<u>\$79,928.06</u>	<u>\$217,735.06</u>	
<u>JRFC</u>					
ALYSSA BRANIGAN - PROBATION OFFICER	14223 048	\$53,587.00	\$31,080.46	\$84,667.46	
DAN LEVIN - PROBATION OFFICER	14223 054	\$64,247.00	\$37,263.26	\$101,510.26	
		<u>\$117,834.00</u>	<u>\$68,343.72</u>	<u>\$186,177.72</u>	
<u>PINS18</u>					
SEAN RENTZ - PROBATION SUPERVISOR	14203 005	\$74,859.00	\$43,418.22	\$118,277.22	
KIM PELLETIER - PROBATION OFFICER	14223 069	\$58,963.00	\$34,198.54	\$93,161.54	
		<u>\$133,822.00</u>	<u>\$77,616.76</u>	<u>\$211,438.76</u>	
JRUS/JRFC/PINS18 TOTAL:					<u>\$615,351.54</u>

RTA - STSJP

<u>JCAB</u>	<u>TOTAL</u>	<u>PROGRAM TOTAL</u>
70 % SENIOR PROBATION OFFICER WITH FRINGES	\$70,092.00	
OVERTIME	\$6,000.00	
<u>JRFC</u>		
BOYS ATP AND ATD		
PROBATION OFFICER TRAINEE SALARY AND FRINGE	\$70,110.00	
CONTRACT WITH LASALLE	\$120,000.00	
GIRLS ATP AND ATD		
PROBATION OFFICER TRAINEE SALARY AND FRINGE	\$70,110.00	
CONTRACT WITH LASALLE	\$120,000.00	
INCENTIVES	\$6,000.00	
RTA - STSJP TOTAL:		<u>\$462,312.00</u>

OVERALL TOTAL:	\$1,116,458.54
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