

RESOLUTION NO. 473

**AMENDING THE 2025 SHERIFF'S OFFICE BUDGET: YEAR END
ADJUSTMENTS**

Introduced: 11/10/25

By Public Safety Committee:

WHEREAS, The Sheriff has requested authorization to amend the 2025 Sheriff's Office Budget to cover expenditures through the end of 2025, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2025 Sheriff's Office Budget is hereby amended as follows:

2025 YEAR END TRANSFER OF FUNDS						
APPROPRIATIONS						
		ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE
A9	3110	1	9900	10000	Overtime	\$ 931,083
A9	3110	1	9948	10000	Shift Differential	\$ 27,600
A9	3110	1	9954	10000	Enhanced Pay	\$ 2,385
A9	3110	1	9985	10000	Out of Title Pay	\$ 1,108
A9	3110	1	4137	10000 370357	Sheriffs Corporal	\$ 60,000
A9	3110	1	4137	10000 370358	Sheriffs Corporal	\$ 60,000
A9	3110	1	4137	10000 379305	Sheriffs Corporal	\$ 60,000
A9	3110	1	4137	10000 379306	Sheriffs Corporal	\$ 60,000
A9	3110	1	4138	10000 370056	Deputy Sheriff	\$ 39,000
A9	3110	1	4138	10000 370058	Deputy Sheriff	\$ 37,726
A9	3110	1	4138	10000 370066	Deputy Sheriff	\$ 15,000
A9	3110	1	4138	10000 370072	Deputy Sheriff	\$ 15,000
A9	3110	1	4138	10000 370079	Deputy Sheriff	\$ 39,000
A9	3110	1	4138	10000 370085	Deputy Sheriff	\$ 15,000
A9	3110	1	4138	10000 370095	Deputy Sheriff	\$ 25,000
A9	3110	1	4138	10000 370100	Deputy Sheriff	\$ 33,674
A9	3110	1	4138	10000 370104	Deputy Sheriff	\$ 19,000
A9	3110	1	4138	10000 370113	Deputy Sheriff	\$ 15,000
A9	3110	1	4138	10000 370117	Deputy Sheriff	\$ 35,000
A9	3110	1	4138	10000 370186	Deputy Sheriff	\$ 35,000
A9	3110	1	4138	10000 379307	Deputy Sheriff	\$ 62,500
A9	3110	1	4138	10000 379308	Deputy Sheriff	\$ 62,500
A9	3110	1	4138	10000 379309	Deputy Sheriff	\$ 62,500
A9	3110	1	4138	10000 379310	Deputy Sheriff	\$ 62,500
A9	3110	1	4138	10000 379311	Deputy Sheriff	\$ 62,500
A9	3110	1	9140	10000	Community Service Enrollment	\$ 50,000
A2	3110	0	2770		Unclassified	\$ 103,776
A9	3150	1	9900	10000	Overtime	\$ 2,900,000
A9	3150	1	9850	10000	Sick Leave Incentive	\$ 19,976
A9	3150	1	9915	10000	Hazardous Duty Pay	\$ 47,125
A9	3150	1	9951	10000	Health Insurance Buyout	\$ 26,750
A9	3150	1	4112	10000 390450	Corrections First Sergeant	\$ 18,500
A9	3150	1	4118	10000 390382	Identification Officer	\$ 2,995
A9	3150	1	6192	10000 390463	Keyboard Specialist	\$ 30,260
A9	3150	1	6192	10000 390482	Keyboard Specialist	\$ 20,600
A9	3150	1	6206	10000 390397	Clerk I	\$ 22,858
A9	3150	1	6514	10000 390415	Stores Clerk	\$ 28,585
A9	3150	1	7115	10000 390417	Electrician	\$ 34,415
A9	3150	1	8013	10000 390426	Supervising Food Service Helper	\$ 49,018
A9	3150	1	2267	10000 390501	Special Project Coordinator	\$ 23,472
A9	3150	1	4115	10000 390296	Correction Officer	\$ 4,176
A9	3150	1	4115	10000 390170	Correction Officer	\$ 4,570
A9	3150	1	4115	10000 390201	Correction Officer	\$ 1,847
A9	3150	1	4115	10000 390268	Correction Officer	\$ 4,154
A9	3150	1	4115	10000 390316	Correction Officer	\$ 4,559
A9	3150	1	4115	10000 390339	Correction Officer	\$ 6,128
A9	3150	1	4115	10000 390127	Correction Officer	\$ 3,546
A9	3150	1	4115	10000 390284	Correction Officer	\$ 3,857
A9	3150	1	4115	10000 390172	Correction Officer	\$ 8,069
A9	3150	1	4115	10000 390282	Correction Officer	\$ 5,870
A9	3150	1	4115	10000 390255	Correction Officer	\$ 6,835
A9	3150	1	4115	10000 390214	Correction Officer	\$ 9,871
A9	3150	1	4115	10000 390295	Correction Officer	\$ 10,053
A9	3150	1	4115	10000 390128	Correction Officer	\$ 7,944
A9	3150	1	4115	10000 390202	Correction Officer	\$ 11,306
A9	3150	1	4115	10000 390113	Correction Officer	\$ 6,587
A9	3150	1	4115	10000 390118	Correction Officer	\$ 11,365
A9	3150	1	4115	10000 390353	Correction Officer	\$ 6,369
A9	3150	1	4115	10000 390186	Correction Officer	\$ 12,087
A9	3150	1	4115	10000 390176	Correction Officer	\$ 8,744
A9	3150	1	4115	10000 390313	Correction Officer	\$ 7,978
A9	3150	1	4115	10000 390084	Correction Officer	\$ 9,518
A9	3150	1	4115	10000 390211	Correction Officer	\$ 13,691
A9	3150	1	4115	10000 390241	Correction Officer	\$ 16,655
A9	3150	1	4115	10000 390258	Correction Officer	\$ 11,968
A9	3150	1	4115	10000 390371	Correction Officer	\$ 17,968
A9	3150	1	4115	10000 390012	Correction Officer	\$ 12,272
A9	3150	1	4115	10000 390335	Correction Officer	\$ 20,001
A9	3150	1	4115	10000 390310	Correction Officer	\$ 20,054
A9	3150	1	4115	10000 390290	Correction Officer	\$ 20,453
A9	3150	1	4115	10000 390341	Correction Officer	\$ 23,919
A9	3150	1	4115	10000 390354	Correction Officer	\$ 22,593
A9	3150	1	4115	10000 390309	Correction Officer	\$ 22,152
A9	3150	1	4115	10000 390114	Correction Officer	\$ 29,253
A9	3150	1	4115	10000 390217	Correction Officer	\$ 27,289
A9	3150	1	4115	10000 390290	Correction Officer	\$ 33,453
A9	3150	1	4115	10000 390275	Correction Officer	\$ 44,854
A9	3150	1	4115	10000 390264	Correction Officer	\$ 75,782
A9	3150	1	4115	10000 390269	Correction Officer	\$ 62,782
A23150	3150	0	2264		Jail Facilities-Other Govts.	\$ 1,984,826
A9	3189	1	9948	10000	Shift Differential	\$ 460
A9	3189	1	9970	10000	Temporary Help	\$ 460
A9	3110	4	4027	10000	Security Supplies	\$ 100
A9	3110	4	4037	10000	Insurance	\$ 14,665
A9	3110	4	4040	10000	Books Transcripts Subscript	\$ 700
A9	3110	4	4046	10000	Fees for Service	\$ 67,500
A9	3110	4	4039	10000	Conference Training Tuition	\$ 15,465
A9	3150	2	2750	10000	Security Equipment	\$ 200
A9	3150	4	4037	10000	Insurance	\$ 7,090
A9	3150	4	4105	10000	Water	\$ 20,565
A9	3150	4	4035	10000	Postage	\$ 3,000
A9	3150	4	4103	10000	Fuel	\$ 20,000
A9	3150	4	4036	10000	Telephone	\$ 4,855
					TOTAL APPROPRIATIONS	\$ 3,993,432 \$ 3,993,432

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.