

APPROPRIATIONS

Fund	Account	Object	State Pos.	Pos. Control	Budget Line Description	2023 Adopted	Total Increase	Decrease	2023 Revised Amount	Unit Cost	Department Name
A	93110	1	3144	1	370026 Paramedic - 2	\$55,002.00	\$8,646.00		\$63,648.00		ACSO
A	93110	1	3144	2	370027 Paramedic - 2	\$55,002.00	\$15,011.00		\$70,013.00		ACSO
A	93110	1	3144	3	370188 Paramedic - 2	\$55,002.00	\$15,011.00		\$70,013.00		ACSO
A	93110	1	3144	4	370189 Paramedic - 2	\$55,002.00	\$8,646.00		\$63,648.00		ACSO
A	93110	1	3144	5	370195 Paramedic - 2	\$55,002.00	\$15,011.00		\$70,013.00		ACSO
A	93110	1	3144	6	379230 Paramedic - 2	\$55,002.00	\$11,828.00		\$66,830.00		ACSO
A	93110	1	3144	7	379242 Paramedic - 36hr.	\$43,804.00	\$11,757.00		\$55,561.00		ACSO
A	93110	1	3144	8	379243 Paramedic - 36hr.	\$43,804.00	\$10,615.00		\$54,419.00		ACSO
A	93110	1	3144	9	379244 Paramedic - 36hr.	\$43,804.00	\$7,751.00		\$51,555.00		ACSO
A	93110	1	3144	10	379245 Paramedic - 36hr.	\$43,804.00	\$4,887.00		\$48,691.00		ACSO
A	93110	1	3144	11	379246 Paramedic - 36hr.	\$43,804.00	\$4,887.00		\$48,691.00		ACSO
A	93110	1	3144	12	379247 Paramedic - 36hr.	\$43,804.00	\$7,751.00		\$51,555.00		ACSO
A	93110	1	3144	13	379248 Paramedic - 36hr.	\$43,804.00	\$7,751.00		\$51,555.00		ACSO
A	93110	1	3144	14	379249 Paramedic - 36hr.	\$43,804.00	\$13,479.00		\$57,283.00		ACSO
A	93110	1	3144	15	379250 Paramedic - 36hr.	\$43,804.00	\$7,751.00		\$51,555.00		ACSO
A	93110	1	3144	16	379251 Paramedic - 36hr.	\$43,804.00	\$13,479.00		\$57,283.00		ACSO
A	93110	1	3145	5	370021 Emer Medical Tech	\$28,887.00	\$6,812.00		\$35,699.00		ACSO
A	93110	1	3145	6	370022 Emer Medical Tech	\$28,887.00	\$14,357.00		\$43,244.00		ACSO
A	93110	1	3145	1	370191 Emer Medical Tech	\$28,887.00	\$8,909.00		\$37,796.00		ACSO
A	93110	1	3145	2	370192 Emer Medical Tech	\$28,887.00	\$11,753.00		\$40,640.00		ACSO
A	93110	1	3145	3	370193 Emer Medical Tech	\$28,887.00	\$8,909.00		\$37,796.00		ACSO
A	93110	1	3145	4	370194 Emer Medical Tech	\$28,887.00	\$6,944.00		\$35,831.00		ACSO
A	93110	1	3145	7	379104 Emer Medical Tech	\$28,887.00	\$13,121.00		\$42,008.00		ACSO
A	93110	1	3145	8	379105 Emer Medical Tech	\$28,887.00	\$13,121.00		\$42,008.00		ACSO
A	93110	1	3145	9	379231 Emer Medical Tech	\$28,887.00	\$13,121.00		\$42,008.00		ACSO
A	93110	1	3145	10	379232 Emer Medical Tech	\$28,887.00	\$8,909.00		\$37,796.00		ACSO
A	93110	1	3145	11	379233 Emer Medical Tech	\$28,887.00	\$6,812.00		\$35,699.00		ACSO
A	93110	1	3145	12	379234 Emer Medical Tech	\$28,887.00	\$11,005.00		\$39,892.00		ACSO
A	93110	1	3145	13	379235 Emer Medical Tech	\$28,887.00	\$8,909.00		\$37,796.00		ACSO
A	93110	1	3145	14	379236 Emer Medical Tech	\$28,887.00	\$8,909.00		\$37,796.00		ACSO
A	93110	1	3145	15	379237 Emer Medical Tech	\$28,887.00	\$6,812.00		\$35,699.00		ACSO
A	93110	1	3145	16	379238 Emer Medical Tech	\$28,887.00	\$6,812.00		\$35,699.00		ACSO

A	93110	1	9850	Sick Leace Incentive	\$68,000.00	\$16,000.00	\$84,000.00	ACSO
A	93110	1	9900	Overtime	\$1,526,400.00	\$94,320.00	\$1,620,720.00	ACSO
A	93110	1	9943	Paramedics P.T.	\$386,000.00	\$117,962.00	\$503,962.00	ACSO
A	93110	1	9946	Emer Medical Tech P.T.	\$170,000.00	\$64,090.00	\$234,090.00	ACSO
A	93110	1	9948	Shift Differential	\$90,000.00	\$9,000.00	\$99,000.00	ACSO
A	93110	1	9950	Longevity	\$193,930.00	\$44,070.00	\$238,000.00	ACSO
A	93110	1	9954	Enhanced Pay	\$0.00	\$107,000.00	\$107,000.00	ACSO
A	93110	1	9985	Out of Title Pay	\$0.00	\$4,000.00	\$4,000.00	ACSO
A	93110	8	9030	Social Security	\$1,261,030.00	\$59,740.00	\$1,320,770.00	ACSO
A	93110	4	4201	Uniforms And Clothing	\$234,800.00	\$5,000.00	\$239,800.00	
A	0599			Appropriated Fund Balance		\$471,590.00		
A	96100	4	4252	Medical Services Therapy		\$369,068.00		

Total Appropriations	\$840,658.00	\$840,658.00
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ESTIMATED REVENUES

Fund Account	Object			Budget Line Description	Decrease	Increase	Department Name
A	0000	0	0000				
TOTAL ESTIMATED REVENUES						\$0.00	
GRAND TOTAL					\$840,658.00	\$840,658.00	